



Citizens Bond Oversight Committee
Quarterly Report
November 14, 2022

Santa Ana Unified School District

1601 E. Chestnut Avenue, Santa Ana, CA 92701

(714) 558-5356 www.sausd.us



Intentionally left blank



Measure I Overview

On November 6, 2018, the voters of the Santa Ana Unified School District approved Measure I, authorizing General Obligation Bonds (the “Bonds”) with a 70.65% approval rate. Measure I generates \$232 million over the next 10-15 years to improve and build new classrooms and support facilities in the District.

The Facilities Master Plan adopted by the District’s Board of Education in 2018 will serve as the guide to plan projects funded by Measure I. School needs are based on overall condition, educational program requirements, capacity, and available State funding. The Bonds will be used to modernize classrooms and buildings with accessibility improvements and safety upgrades, as well as to repair and upgrade aging school infrastructure, replace portable classrooms with permanent facilities, and keep schools ahead of the demands of 21st Century learning environments.

Committee Members

Denise Lynn Reynoso – Chair
Elaine Beverly Hoffmann – Vice Chair
Andrew Linares – Member
Lucinda Solorzano – Member
Valery Vasquez – Member
Victor Vasquez – Member
Bulmaro Vicente – Member



Four Pillars

The Facilities Master Plan was guided by a “Four Pillars” concept to meet the needs of aging schools so that our community keeps pace with rising academic standards and opportunities to compete in the 21st Century.

Projects identified by the Facilities Master Plan generally correspond to one or more of the priorities described below.



Modernization:

The State Modernization Program provides State funds on a 60/40 State and local share basis for improvements that educationally and functionally enhance existing school facilities. Projects eligible under this program include Americans with Disability Act improvements, modifications such as air conditioning, plumbing, lighting, electrical systems, and interior finishes. Bond funds will be used to leverage State dollars and improve age-eligible schools.

Portable to Permanent (P2P):

The replacement of antiquated portables with state-of-the-art classroom learning environments help save on maintenance and energy costs and recapture open space for student play and community use. Combining State Overcrowded Relief Grant (ORG) fund savings and bond funds allow for projects including, but not limited to:

- ❖ Carver Elementary P2P
- ❖ Muir Elementary P2P
- ❖ Jefferson Elementary P2P



Infrastructure:

The replacement or improvement of antiquated building systems such as HVAC, plumbing, electrical, fire alarms, and other critical functions help reduce the District's maintenance burden and thus sustain the District's General Fund for educational programs. A focus of bond funds will be:

- ❖ Enhancing student and staff safety and security
- ❖ Improving services to clients (students, faculty, and staff)
- ❖ Reducing interruptions to education delivery

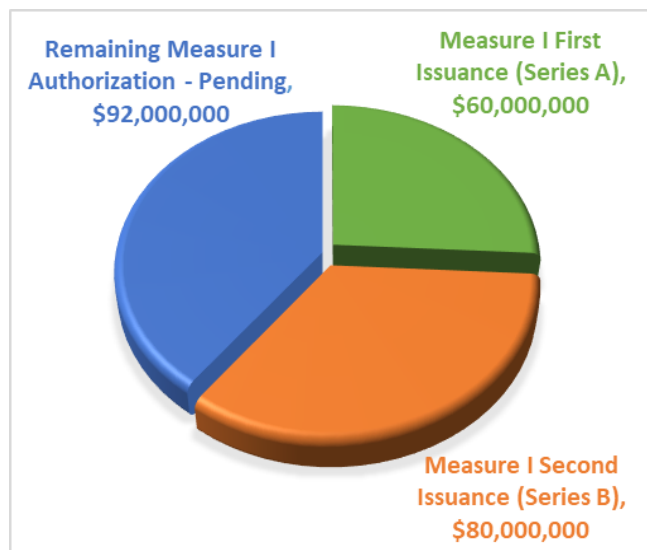
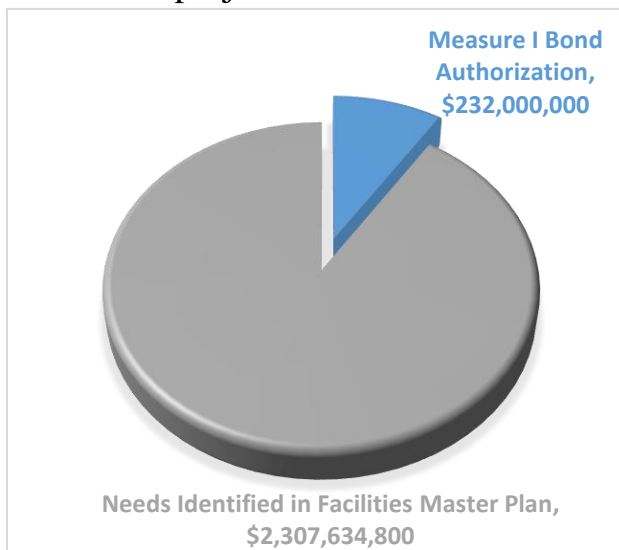
Campus Equity:

Our schools were built over many generations, all with a variety of features and functions that vary by location. Funds will be used to provide facilities, which serve all of our District community and correct inequities between campuses to keep them on par with peer schools. Goals include:

- ❖ Safe, effective, and well-maintained learning environments
- ❖ Facilities that maintain and attract enrollment and which support and enhance academic achievement
- ❖ Opportunities for parent involvement and community services

Available Funding

Measure I represents approximately 10% of the District's identified need. Within the \$232 million authorized by Measure I, about 25%, or \$59.5 million, is available for current projects.





Intentionally left blank



Santa Ana High School

520 W. Walnut St. Santa Ana, CA 92701

New Library and CTE Digital Media Arts Lab

Project Description

The District's goal for moving forward with this project was to provide an exemplary Career Technical Education (CTE) environment. The project began on September 24, 2018, and was completed on September 1, 2019. The Digital Media Arts Lab and library are now being used by students and staff.

Architect:	Baker Nowicki Design Studio
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$2,167,754
Total Budget:	\$5,273,368

Status Summary

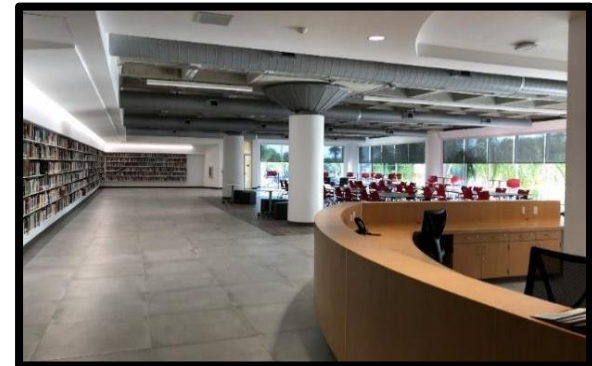
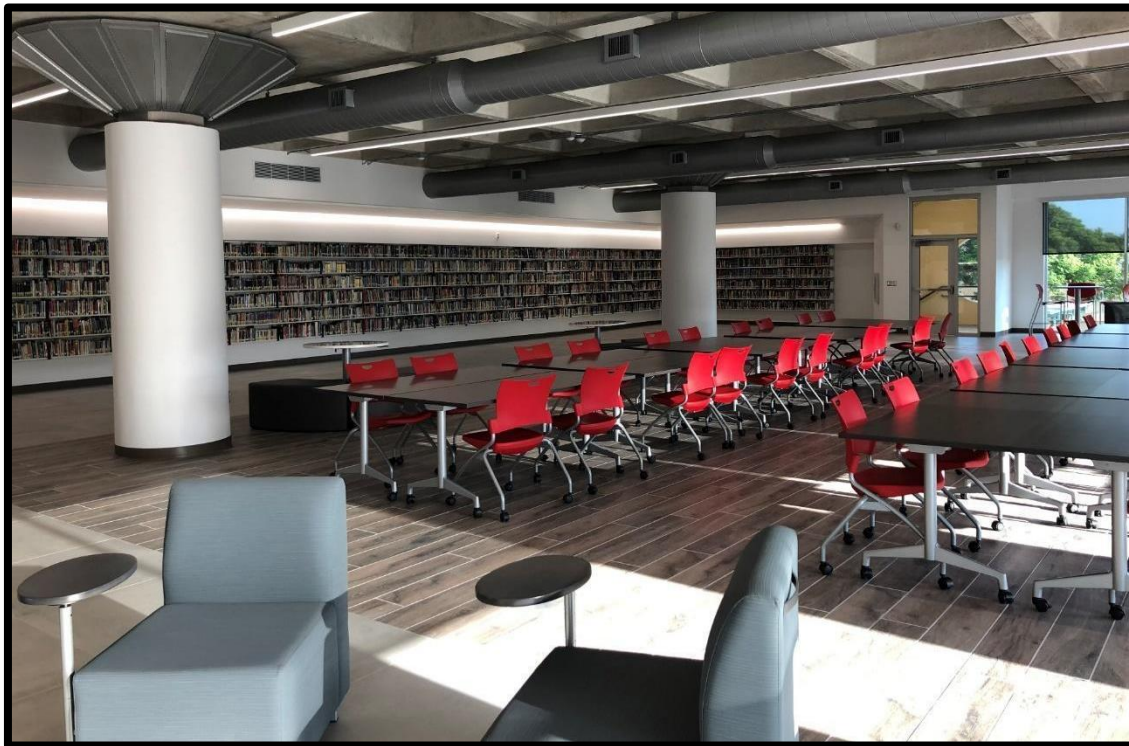
The Santa Ana High School New Library and CTE Digital Media Arts Lab project is complete with DSA certification.



Santa Ana High School

520 W. Walnut St. Santa Ana, CA 92701

New Library and CTE Digital Media Arts Lab





Santa Ana High School

520 W. Walnut St. Santa Ana, CA 92701

New Library and CTE Digital Media Arts Lab

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	675,865	675,865	675,865
Hard Cost	4,597,503	4,597,503	4,597,503
Contingency	-	-	-
Total	5,273,368	5,273,368	5,273,368
Budgeted Hard Cost 87%			

Budget Status

Initial Amount	5,273,368
Pending Changes	-
Total	5,273,368
Budgeted Contingency 0%	

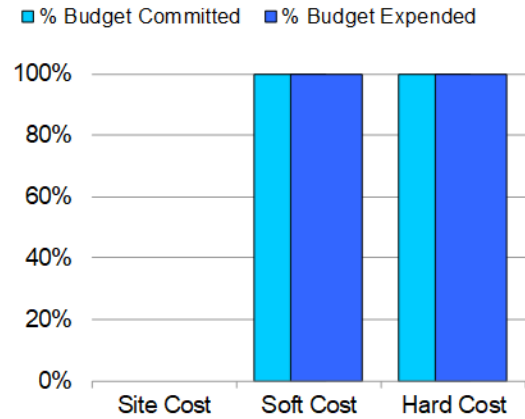
Committed Status

Initial Contracted AMT	7,346,613
Contract Changes	(2,073,245) -39%
Total	5,273,368
Budget Committed 100%	

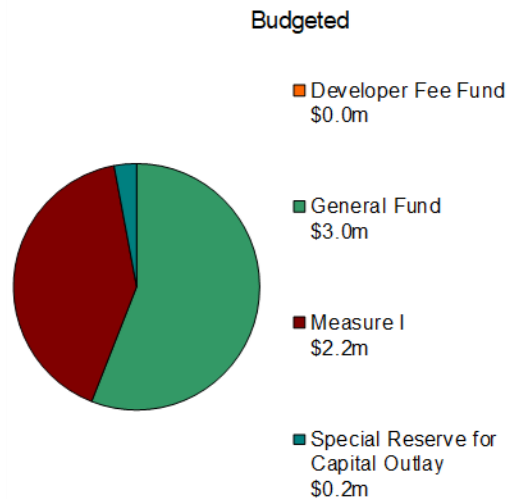
Expenditure Status

Paid	5,273,368
Total	5,273,368
Budget Expended 100%	

Progress



Funding Sources





Carver Elementary School

1401 W. Santa Ana Blvd. Santa Ana, CA 92703

Portable to Permanent (P2P)

Project Description

The Carver P2P project consists of a new 2-story classroom building with 8 classrooms. The project also provides expanded play areas, an artificial turf playfield, new play structures, and additional parking.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden-Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$24,543
Total Budget:	\$11,040,318

Status Summary

The Carver P2P project is complete with DSA certification.



Carver Elementary School

1401 W. Santa Ana Blvd. Santa Ana, CA 92703

Portable to Permanent (P2P)





Carver Elementary School

1401 W. Santa Ana Blvd. Santa Ana, CA 92703

Portable to Permanent (P2P)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	18,259	18,259	18,259
Soft Cost	2,209,537	2,209,537	2,209,537
Hard Cost	8,812,521	8,812,521	8,812,521
Contingency	-	-	-
Total	11,040,318	11,040,318	11,040,318
Budgeted Hard Cost 80%			

Budget Status

Initial Amount	11,040,318
Pending Changes	-
Total	11,040,318
Budgeted Contingency 0%	

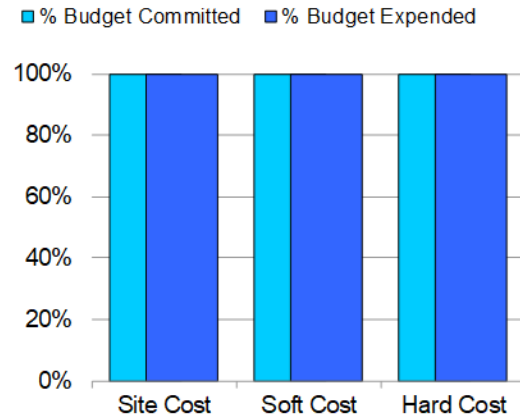
Committed Status

Initial Contracted AMT	10,903,450
Contract Changes	136,868 1%
Total	11,040,318
Budget Committed 100%	

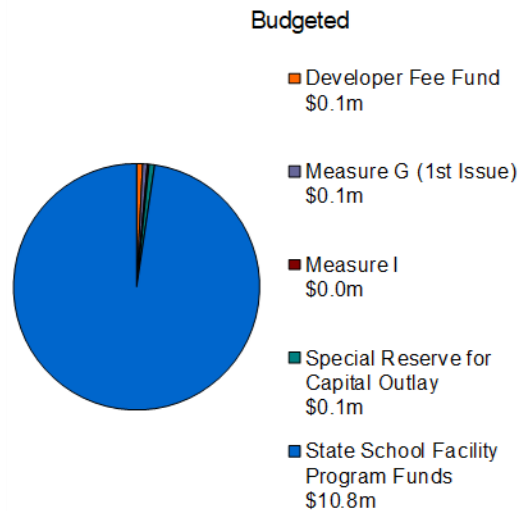
Expenditure Status

Paid	11,040,318
In Process for PMT	-
Total	11,040,318
Budget Expended 100%	

Progress



Funding Sources





Carver Elementary School

1401 W. Santa Ana Blvd. Santa Ana, CA 92703

Modernization

Project Description

Carver Elementary School was originally built in 1992. The site has 21 classrooms. Carver's modernization project consists of alterations to Building A (administration); Building B (multipurpose); and Buildings E, F, G (classrooms).

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$6,611,011
Total Budget:	\$7,365,821

Status Summary

The Carver P2P project is complete with DSA certification.



Carver Elementary School

1401 W. Santa Ana Blvd. Santa Ana, CA 92703

Modernization





Carver Elementary School

1401 W. Santa Ana Blvd. Santa Ana, CA 92703

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,807,944	1,807,944	1,807,944
Hard Cost	5,557,876	5,557,876	5,557,876
Contingency	-	-	-
Total	7,365,821	7,365,821	7,365,821
Budgeted Hard Cost 75%			

Budget Status

Initial Amount	7,365,821
Approved Changes	-
Pending Changes	-
Total	7,365,821
Budgeted Contingency 0%	

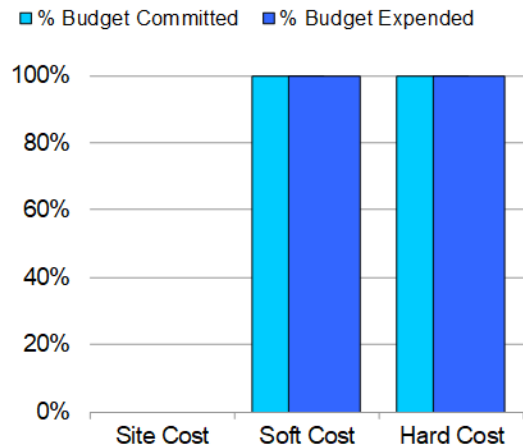
Committed Status

Initial Contracted AMT	6,758,610	
Contract Changes	607,211	8%
Total	7,365,821	
Budget Committed 100%		

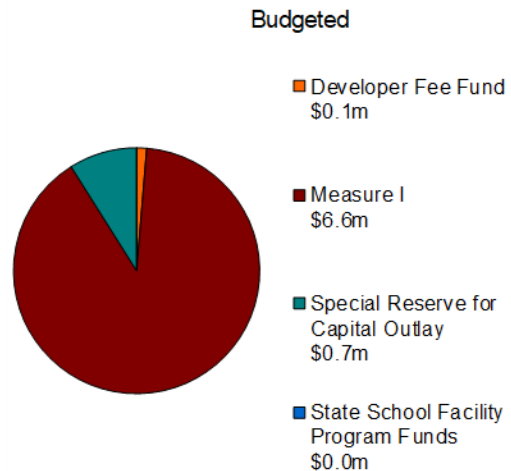
Expenditure Status

Paid	7,365,821
In Process for PMT	-
Total	7,365,821
Budget Expended 100%	

Progress



Funding Sources





Muir Fundamental Elementary School

1951 N. Marbury St. Santa Ana, CA 92705

Portable to Permanent (P2P)

Project Description

Muir Fundamental Elementary School was originally built in 1970. The site previously had 22 aging portable classrooms. This project consisted of a state-of-the-art new "Portable to Permanent" classroom building providing 22 standard classrooms with 4 multi-function "STEM" collaboration/pull out rooms. It also included the removal of old portable classrooms and an expanded playfield.

Architect:	DLR Group
Construction Manager:	Balfour Beatty
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$43,600
Total Budget:	\$19,760,682

Status Summary

The Muir P2P project is complete with DSA certification.



Muir Fundamental Elementary School

1951 N. Marbury St. Santa Ana, CA 92705

Portable to Permanent (P2P)





Muir Fundamental Elementary School

1951 N. Marbury St. Santa Ana, CA 92705

Portable to Permanent (P2P)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,918,094	2,918,094	2,918,094
Hard Cost	16,842,587	16,842,587	16,842,587
Contingency	-	-	-
Total	19,760,682	19,760,682	19,760,682
Budgeted Hard Cost		85%	

Budget Status

Initial Amount	19,760,682
Pending Changes	-
Total	19,760,682
Budgeted Contingency 0%	

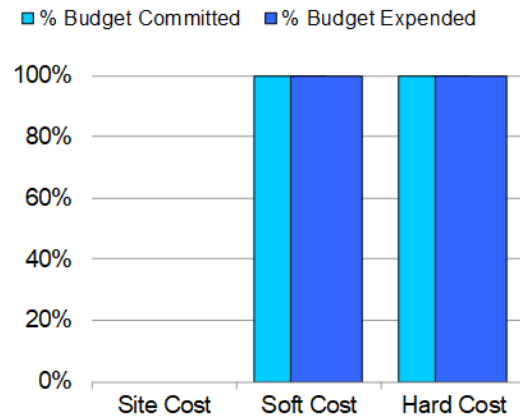
Committed Status

Initial Contracted AMT	20,152,389
Contract Changes	(391,708) -2%
Total	19,760,682
Budget Committed 100%	

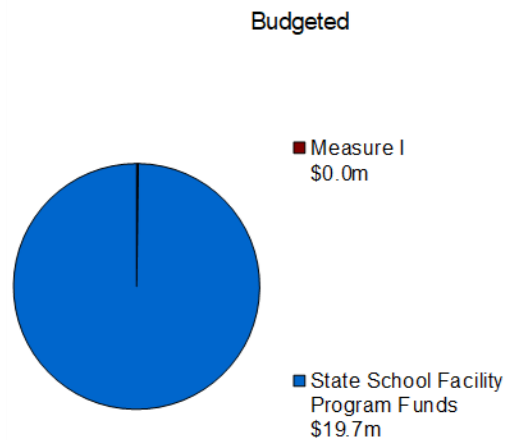
Expenditure Status

Paid	19,760,682
Total	19,760,682
Budget Expended 100%	

Progress



Funding Sources





Walker Elementary School

811 E. Bishop St. Santa Ana, CA 92701

Optimization – Swing Space

Project Description

This Campus Optimization project converted Walker Elementary School to an interim housing site to provide temporary classrooms to schools under construction.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
Project Status:	Complete
Measure I Budget:	\$1,744,313
Total Budget:	\$1,991,818

Status Summary

The Walker Optimization –Swing Space project is complete with DSA certification.



Walker Elementary School

811 E. Bishop St. Santa Ana, CA 92701

Optimization – Swing Space





Walker Elementary School

811 E. Bishop St. Santa Ana, CA 92701

Optimization – Swing Space

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	287,193	287,193	287,193
Hard Cost	1,704,624	1,628,974	1,628,974
Contingency	-	-	-
Total	1,991,817	1,916,167	1,916,167
Budgeted Hard Cost 86%			

Budget Status

Initial Amount	1,991,817
Pending Changes	-
Total	1,991,817
Budgeted Contingency 0%	

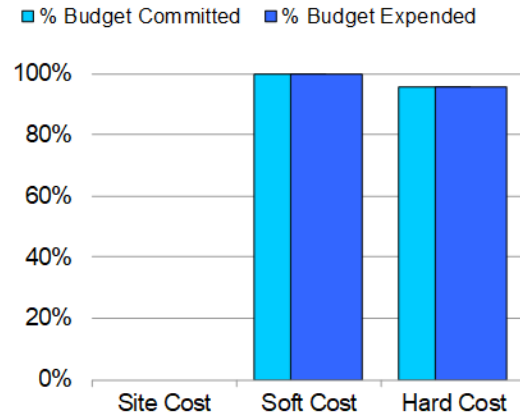
Committed Status

Initial Contracted AMT	2,089,949
Contract Changes	(173,781) -9%
Total	1,916,167
Budget Committed 96%	

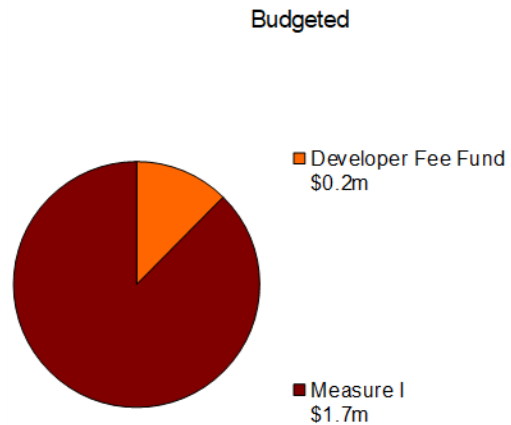
Expenditure Status

Paid	1,916,167
Total	1,916,167
Budget Expended 96%	

Progress



Funding Sources





Heninger K-8 School

417 W. Walnut Ave. Santa Ana, CA 92701

K-8 Expansion / Music & Dance Classrooms

Project Description

Heninger K-8 School serves grades K-8 on its main campus as well as Building 8 at Santa Ana High School. This project provides modern dance and music classrooms as well as support space for upper grade students.

Architect:	Baker Nowicki Design Studio
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$2,388,730
Total Budget:	\$2,662,304

Status Summary

The Heninger K-8 Expansion/Music & Dance Classrooms project is complete with DSA certification.



Heninger K-8 School

417 W. Walnut Ave. Santa Ana, CA 92701

K-8 Expansion / Music & Dance Classrooms





Heninger K-8 School

417 W. Walnut Ave. Santa Ana, CA 92701

K-8 Expansion / Music & Dance Classrooms

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	484,644	484,644	484,644
Hard Cost	2,177,659	2,177,659	2,177,659
Contingency	-	-	-
Total	2,662,304	2,662,304	2,662,304
Budgeted Hard Cost 82%			

Budget Status

Initial Amount	2,662,304
Pending Changes	-
Total	2,662,304
Budgeted Contingency 0%	

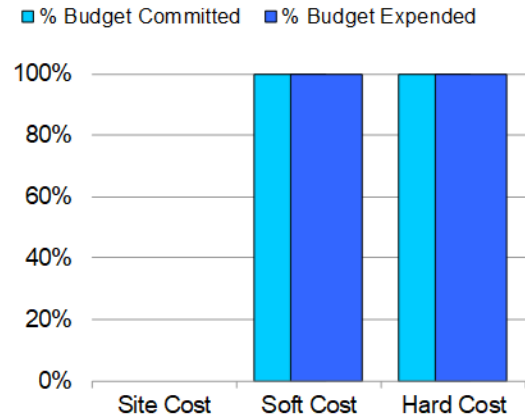
Committed Status

Initial Contracted AMT	2,820,749
Contract Changes	(158,446) -6%
Total	2,662,304
Budget Committed 100%	

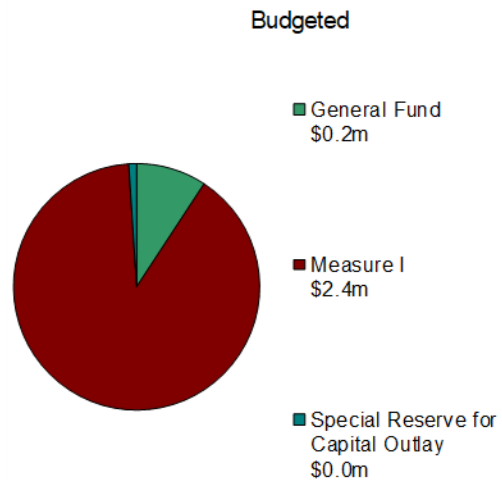
Expenditure Status

Paid	2,662,304
Total	2,662,304
Budget Expended 100%	

Progress



Funding Sources





Jackson Elementary School

1143 Nakoma Dr. Santa Ana, CA 92704

Preschool Lab Classrooms & New Playground

Project Description

Jackson Elementary School was built in 1962 and has a new classroom building built in 2009. This project will convert one of the older classroom wings into preschool classrooms. New Kindergarten and Preschool playgrounds will also be added.

Architect:	Lionakis Architecture
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$1,599,577
Total Budget:	\$1,599,577

Status Summary

The Jackson Preschool Lab Classrooms & Playground project is complete DSA certification.



Jackson Elementary School

1143 Nakoma Dr. Santa Ana, CA 92704

Preschool Lab Classrooms & New Playground





Jackson Elementary School

1143 Nakoma Dr. Santa Ana, CA 92704

Preschool Lab Classrooms & New Playground

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	211,696	211,696	211,696
Hard Cost	1,387,881	1,387,881	1,387,881
Contingency	-	-	-
Total	1,599,577	1,599,577	1,599,577
Budgeted Hard Cost 87%			

Budget Status

Initial Amount	1,599,577
Pending Changes	-
Total	1,599,577
Budgeted Contingency 0%	

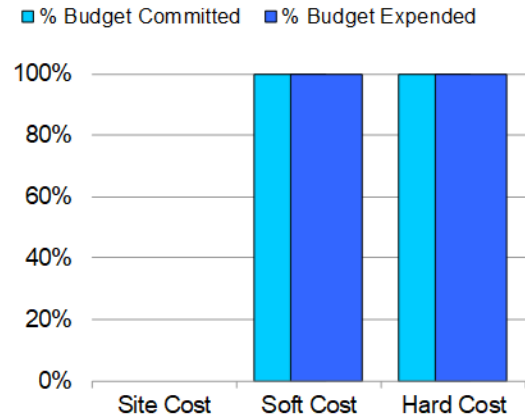
Committed Status

Initial Contracted AMT	1,643,183
Contract Changes	(43,606) -3%
Total	1,599,577
Budget Committed 100%	

Expenditure Status

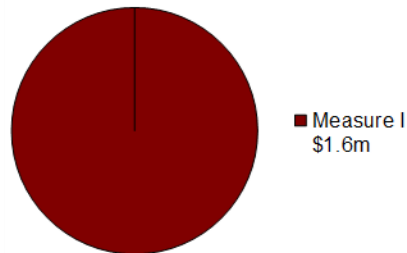
Paid	1,599,577
Total	1,599,577
Budget Expended 100%	

Progress



Funding Sources

Budgeted





Garfield Elementary School

850 Brown St. Santa Ana, CA 92701

Modernization

Project Description

Garfield Elementary School was originally built in 1989. The site has 35 classrooms. The modernization consists of infrastructure upgrades, library and tech room improvements, office safety enhancements, and Americans with Disabilities Act (ADA) access improvements.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$6,891,219
Total Budget:	\$7,774,161

Status Summary

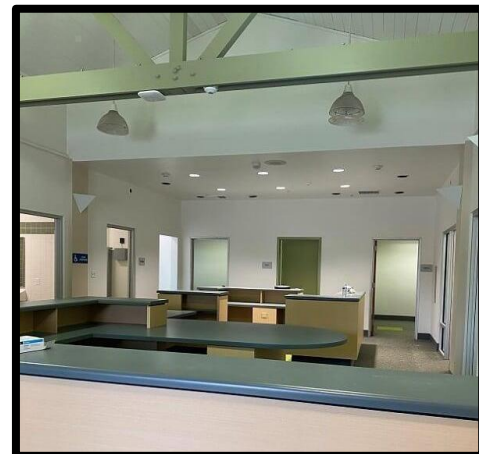
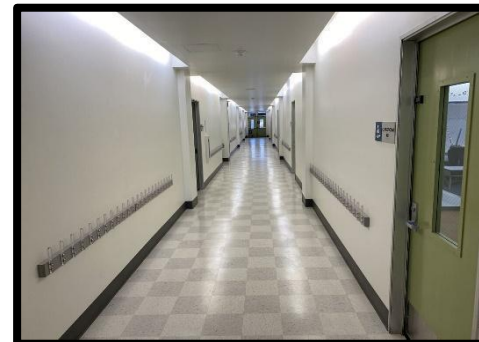
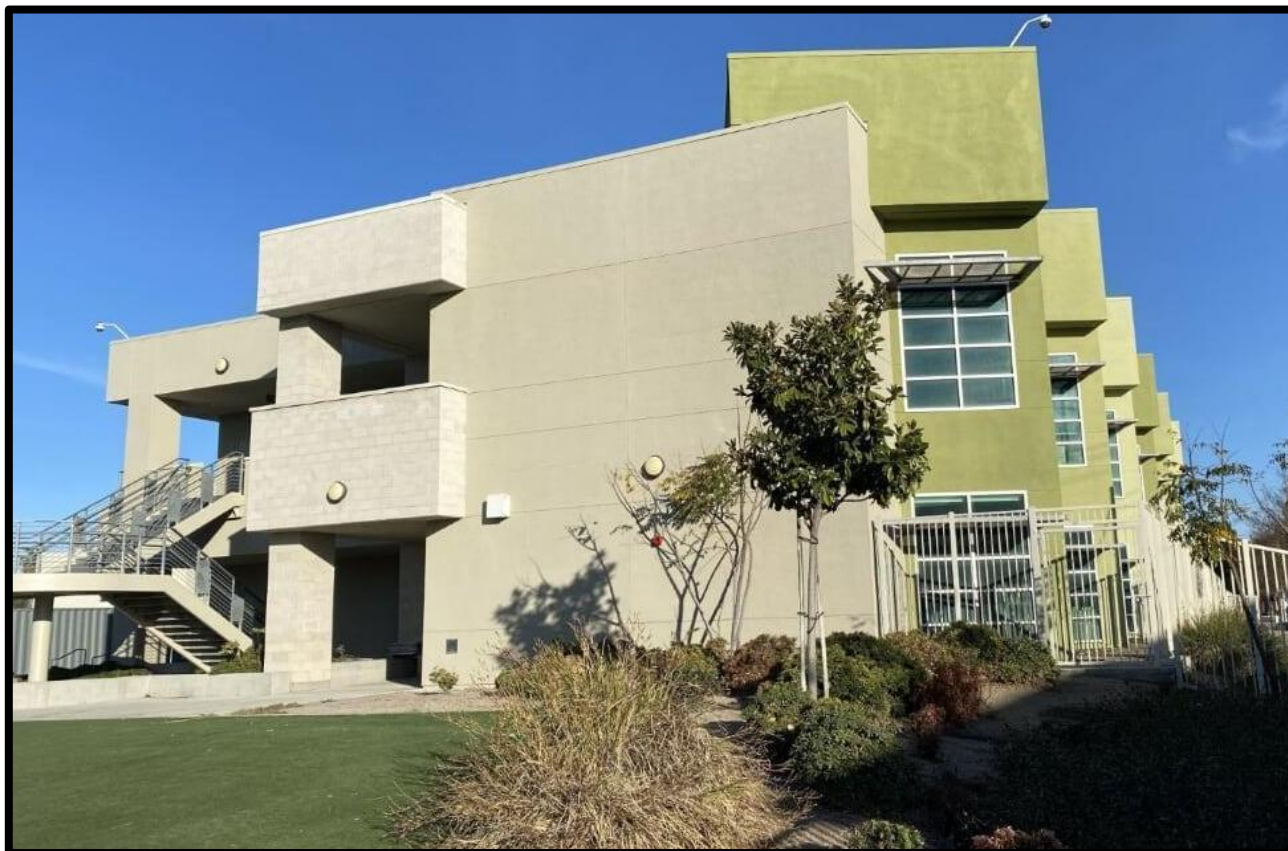
The Garfield Modernization project is complete pending DSA certification.



Garfield Elementary School

850 Brown St. Santa Ana, CA 92701

Modernization





Garfield Elementary School

850 Brown St. Santa Ana, CA 92701

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,639,725	1,733,567	1,729,584
Hard Cost	6,224,844	6,224,844	6,224,844
Contingency	-	-	-
Total	7,864,569	7,958,411	7,954,428
Budgeted Hard Cost 79%			

Budget Status

Initial Amount	7,864,569
Pending Changes	-
Total	7,864,569
Budgeted Contingency 0%	

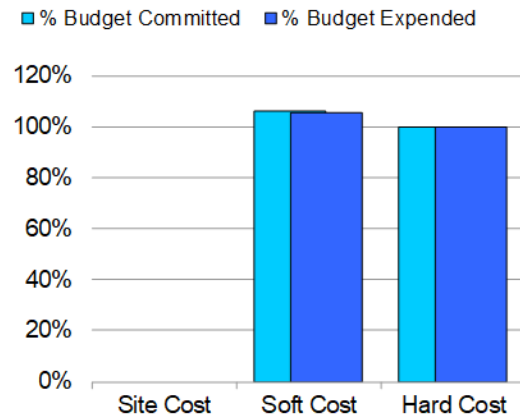
Committed Status

Initial Contracted AMT	11,149,410
Contract Changes	(3,190,999) -40%
Total	7,958,411
Budget Committed 101%	

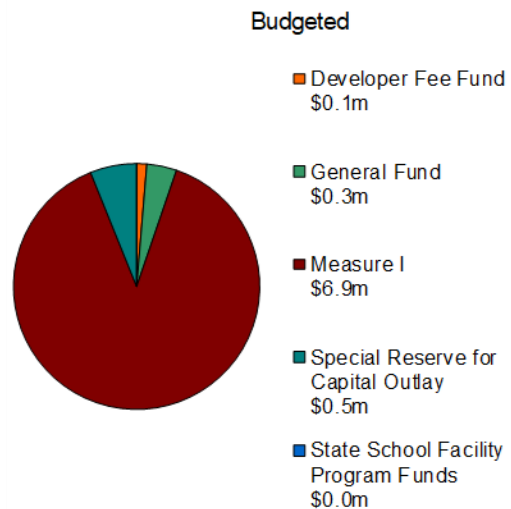
Expenditure Status

Paid	7,954,428
In Process for PMT	-
Total	7,954,428
Budget Expended 101%	

Progress



Funding Sources





Saddleback High School

2802 S. Flower St. Santa Ana, CA 92707

New Kitchen/Indoor Dining & Interim Kitchen

Project Description

The New Kitchen, Indoor Dining, and Interim Kitchen project provides an adequate sized kitchen to meet current District standards and offers an improved menu. This project converts the old kitchen into a new indoor student dining and event space. An interim kitchen will be used during construction.

Architect:	Ruhnau Clarke Architects
Construction Manager:	Bernards
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$6,924,728
Total Budget:	\$12,770,574

Status Summary

The Interim Kitchen was completed on December 31, 2019, and received DSA certification on July 27, 2020.

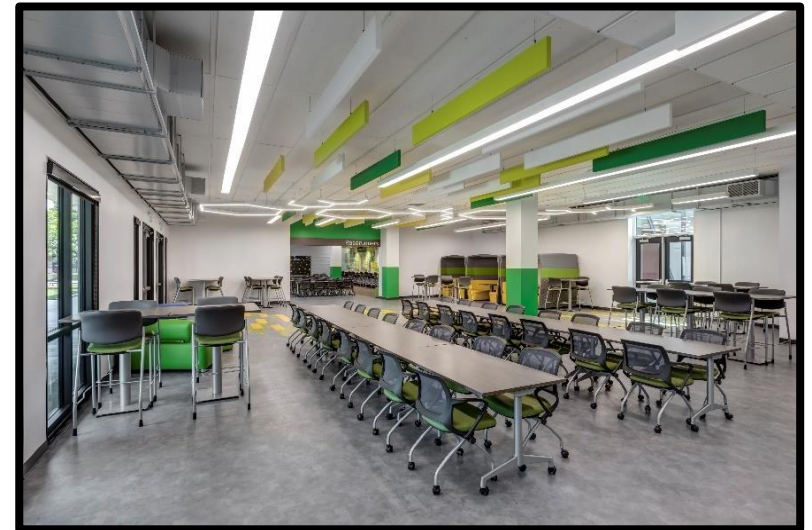
The New Kitchen Building and Indoor Dining Area are complete pending DSA certification.



Saddleback High School

2802 S. Flower St. Santa Ana, CA 92707

New Kitchen/Indoor Dining & Interim Kitchen





Saddleback High School

2802 S. Flower St. Santa Ana, CA 92707

New Kitchen/Indoor Dining & Interim Kitchen

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	3,810,558	3,788,372	3,744,836
Hard Cost	8,960,016	8,861,377	8,512,362
Contingency	-	-	-
Total	12,770,574	12,649,749	12,257,199
Budgeted Hard Cost 70%			

Budget Status

Initial Amount	12,770,574
Pending Changes	-
Total	12,770,574
Budgeted Contingency 0%	

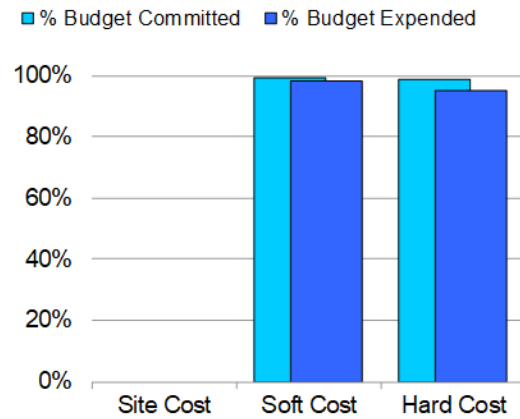
Committed Status

Initial Contracted AMT	13,633,830
Contract Changes	(984,081) -8%
Total	12,649,749
Budget Committed 99%	

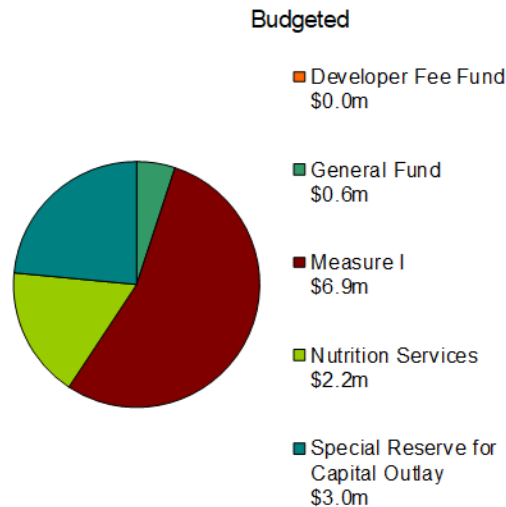
Expenditure Status

Paid	12,155,725
In Process for PMT	6,440
District Held Retentions	87,213
Construction Withholds	7,821
Total	12,257,199
Budget Expended 96%	

Progress



Funding Sources





King Elementary School

1001 S. Graham Ln. Santa Ana, CA 92703

Modernization

Project Description

King Elementary School was originally built in 1991. The site has 39 classrooms. The modernization consists of infrastructure upgrades, library and tech room improvements, office safety enhancements, and Americans with Disabilities Act (ADA) access improvements.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$4,269,636
Total Budget:	\$8,204,447

Status Summary

The King Modernization project is complete with DSA certification.



King Elementary School

1001 S. Graham Ln. Santa Ana, CA 92703

Modernization





King Elementary School

1001 S. Graham Ln. Santa Ana, CA 92703

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,796,955	1,722,808	1,661,627
Hard Cost	6,407,492	6,442,016	6,239,539
Contingency	-	-	-
Total	8,204,447	8,164,825	7,901,166
Budgeted Hard Cost 78%			

Budget Status

Initial Amount	8,204,447
Pending Changes	-
Total	8,204,447
Budgeted Contingency 0%	

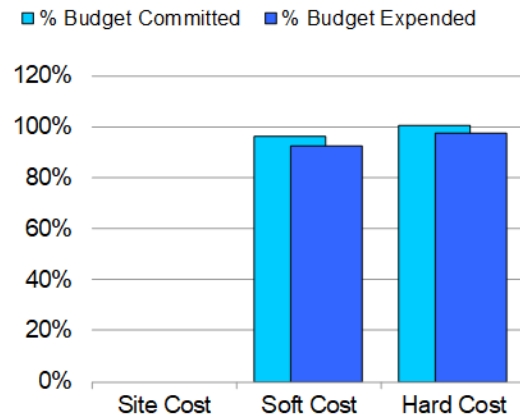
Committed Status

Initial Contracted AMT	9,500,564
Contract Changes	(1,573,369) -19%
Unencumbered Contract AMT	237,630
Total	8,164,825
Budget Committed 100%	

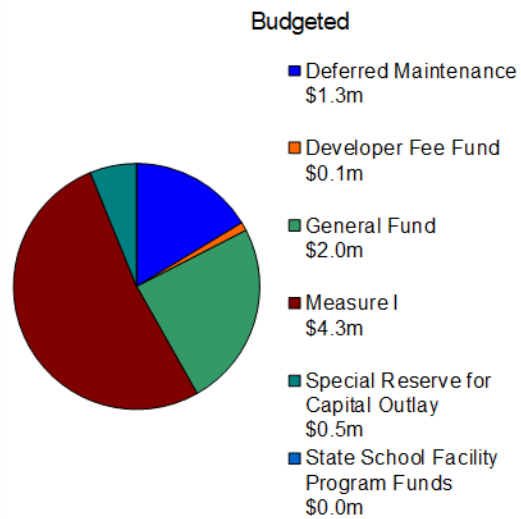
Expenditure Status

Paid	7,735,853
In Process for PMT	25,189
District Held Retentions	140,125
Total	7,901,166
Budget Expended 96%	

Progress



Funding Sources





McFadden Institute of Technology

2701 S. Raitt St. Santa Ana, CA 92704

Optimization – Pre-K–8 Conversion

Project Description

McFadden Intermediate School was built in 1965 and was renamed to McFadden Institute of Technology upon its upgrade into a Pre-Kindergarten through Eighth Grade School. The project consists of four (4) new modular kindergarten/preschool classrooms, associated play areas, and a restroom building to support this transition. It also included replacement tennis courts and Single Point of Entry.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$8,223,471
Total Budget:	\$8,430,240

Status Summary

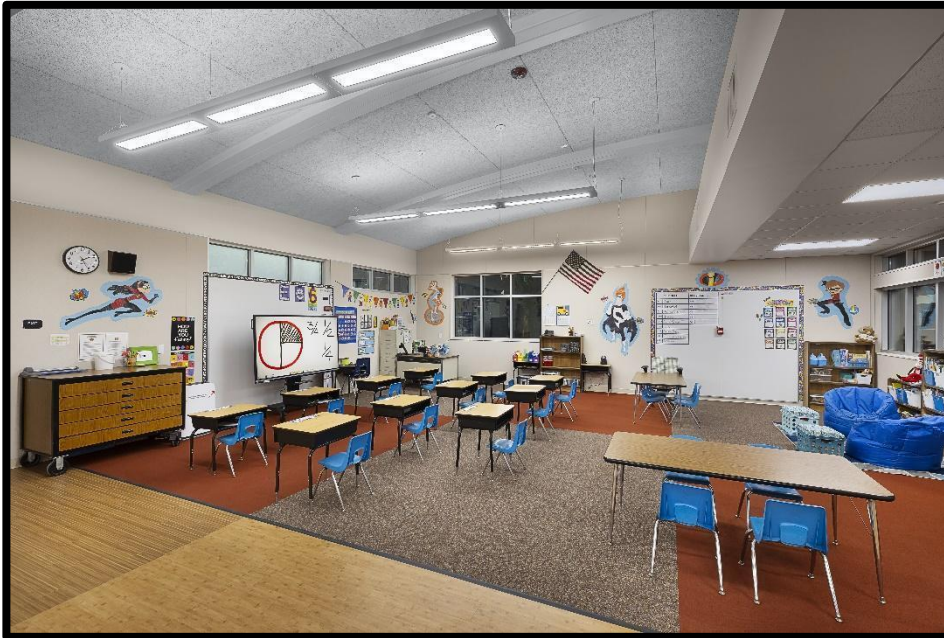
The McFadden Optimization – Pre/K–8 Conversion project is complete with DSA certification.



McFadden Institute of Technology

2701 S. Raitt St. Santa Ana, CA 92704

Optimization – Pre-K–8 Conversion





McFadden Institute of Technology

2701 S. Raitt St. Santa Ana, CA 92704

Optimization – Pre-K–8 Conversion

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,271,170	1,269,103	1,227,598
Hard Cost	7,158,549	7,110,637	6,992,823
Contingency	521	-	-
Total	8,430,240	8,379,740	8,220,421
Budgeted Hard Cost 85%			

Budget Status

Initial Amount	8,430,240
Pending Changes	-
Total	8,430,240
Budgeted Contingency 0%	

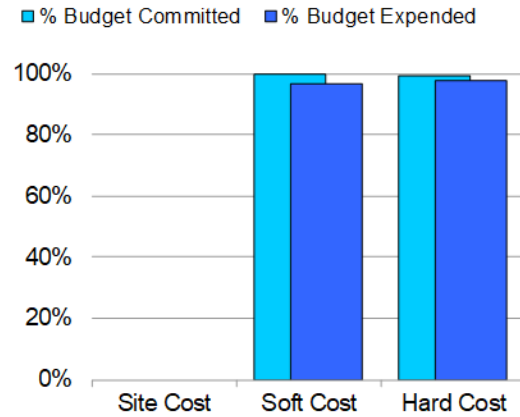
Committed Status

Initial Contracted AMT	7,384,409	
Contract Changes	995,330	12%
Unencumbered Contract AMT	1	
Total	8,379,740	
Budget Committed 99%		

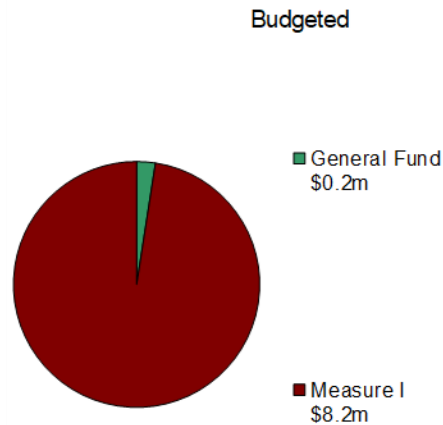
Expenditure Status

Paid	8,152,500
In Process for PMT	-
District Held Retentions	67,921
Total	8,220,421
Budget Expended 98%	

Progress



Funding Sources





Sierra Preparatory Academy

2021 N. Grand Ave. Santa Ana, CA 92705

Optimization – Pre-K–8 Conversion

Project Description

Sierra Preparatory Academy was built in 1964 and in 2021 was converted into a Pre-Kindergarten through Eighth Grade School. The project consists of four (4) new modular kindergarten/preschool classrooms, associated play areas, and a restroom building to support this conversion.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$5,969,126
Total Budget:	\$6,175,895

Status Summary

The Sierra Optimization – Pre/K–8 Conversion project is complete with DSA certification.



Sierra Preparatory Academy

2021 N. Grand Ave. Santa Ana, CA 92705

Optimization – Pre-K–8 Conversion





Sierra Preparatory Academy

2021 N. Grand Ave. Santa Ana, CA 92705

Optimization – Pre-K–8 Conversion

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,000,444	948,861	920,549
Hard Cost	5,175,451	5,097,361	4,996,817
Contingency	-	-	-
Total	6,175,895	6,046,222	5,917,366
Budgeted Hard Cost 84%			

Budget Status

Initial Amount	6,175,895
Pending Changes	-
Total	6,175,895
Budgeted Contingency 0%	

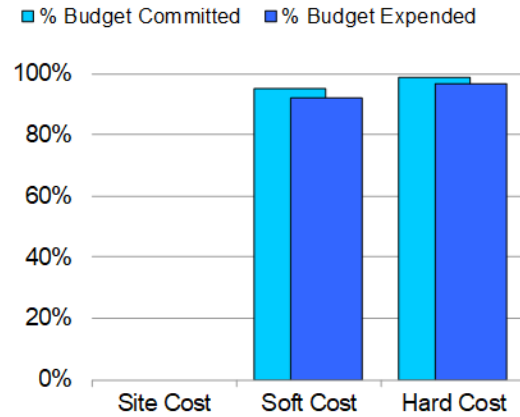
Committed Status

Initial Contracted AMT	5,810,717
Contract Changes	235,504 4%
Total	6,046,222
Budget Committed 98%	

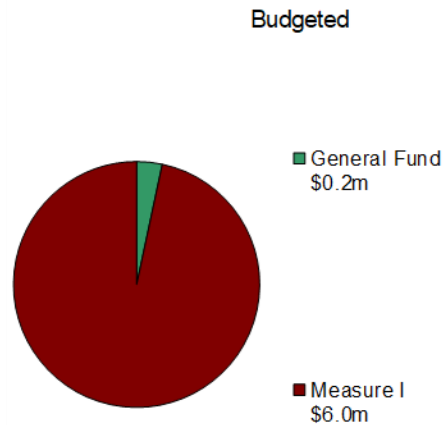
Expenditure Status

Paid	5,867,076
In Process for PMT	-
District Held Retentions	50,290
Total	5,917,366
Budget Expended 96%	

Progress



Funding Sources





District Wide

Various sites

Marquee Installations

Phase I

Project Description

Electronic message board installations have been designed for the following sites: Carver Elementary, Hoover Elementary, King Elementary, Jackson Elementary, Madison Elementary, Washington Elementary, Carr Intermediate, Villa Fundamental Intermediate, Advanced Learning Academy (4th Street), and Chavez High School.

Architect:	Lionakis Architecture
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$962,729
Project Budget:	\$962,729

Status Summary

The Carver, King, Carr, ALA II, Chavez, Jackson, Madison, Villa, Hoover, and Washington marquees are complete with DSA certification.



District Wide

Various sites

Marquee Installations





District Wide

Various sites

Marquee Installations

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	174,979	167,292	141,124
Hard Cost	787,750	776,392	776,392
Contingency	-	-	-
Total	962,728	943,685	917,517
Budgeted Hard Cost 82%			

Budget Status

Initial Amount	962,728
Pending Changes	-
Total	962,728
Budgeted Contingency 0%	

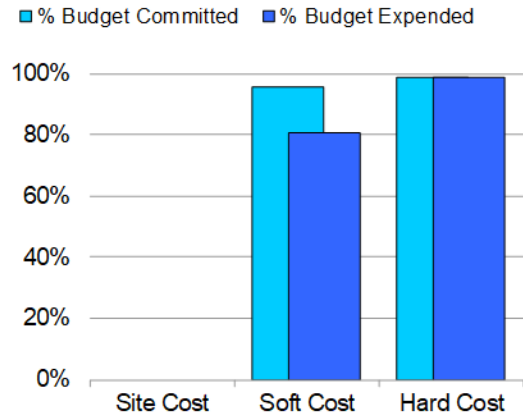
Committed Status

Initial Contracted AMT	931,133
Contract Changes	12,552 1%
Total	943,685
Budget Committed 98%	

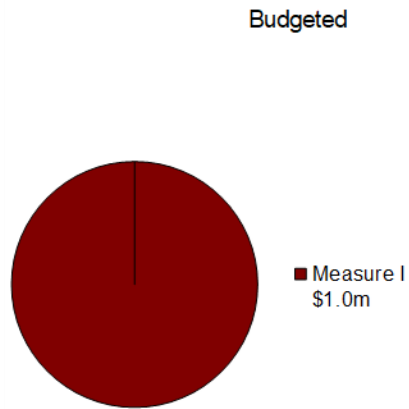
Expenditure Status

Paid	917,517
Total	917,517
Budget Expended 95%	

Progress



Funding Sources





District Wide

Various Sites

Furniture, Fixtures & Equipment

Project Description

Provide furniture or classroom technology to complete the Campus Optimization projects at Roosevelt-Walker Academy and at the Garfield Modernization and Muir Portable to Permanent (P2P) projects.

Project Status:	Complete
Measure I Budget:	\$903,100
Total Budget:	\$903,100

Status Summary

The Principals at Roosevelt-Walker, Garfield, and Muir provided feedback during the planning phase for the Campus Optimization projects. The Board directed staff to use bond funds to pay for the furniture and technology requested.



District Wide

Various Sites

Furniture, Fixtures & Equipment



Garfield Elementary



Roosevelt-Walker Academy



Garfield Elementary



Roosevelt-Walker Academy



Garfield Elementary



District Wide

Various Sites

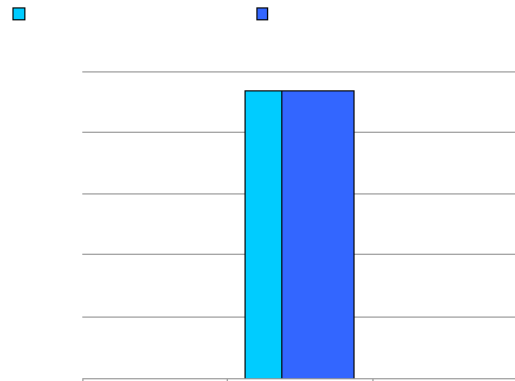
Furniture, Fixtures & Equipment

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	721,000	675,760	675,760
Hard Cost	100,000	-	-
Contingency	82,100	-	-
Total	903,100	675,760	675,760

Budgeted Hard Cost 11%

Progress



Budget Status

Initial Amount	903,100
Pending Changes	-
Total	903,100

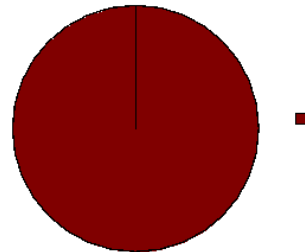
Budgeted Contingency 9%

Funding Sources

Committed Status

Initial Contracted AMT	675,760
Contract Changes	(0) 0%
Total	675,760

Budget Committed 75%



Expenditure Status

Paid	675,760
Total	675,760

Budget Expended 75%



Roosevelt-Walker Academy

501 S. Halladay St. Santa Ana, CA 92701

Optimization – Interior Upgrades

Project Description

Phase I of the District's Optimization Program resulted in the merger of Roosevelt and Walker elementaries into one school. Funds would be used to accelerate improvements long desired for the oldest building to provide improved learning environments by adding doors to all classrooms.

Architect:	LPA, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I Budget:	\$750,000
Total Budget:	\$750,000

Status Summary

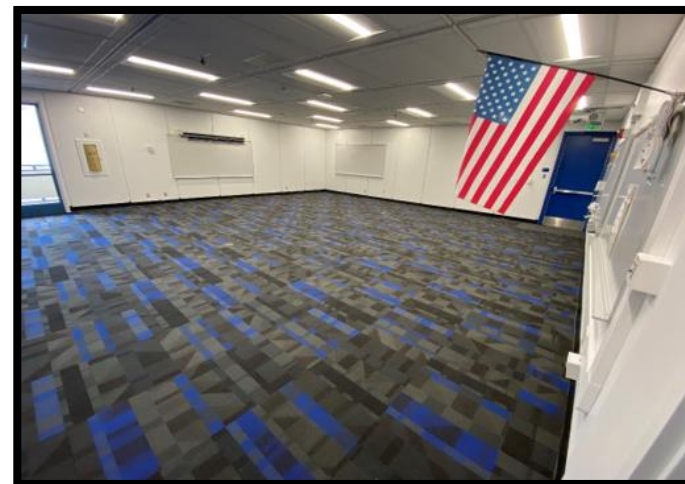
The Roosevelt-Walker Academy Interior Upgrades Project is 100% complete with DSA certification.



Roosevelt-Walker Academy

501 S. Halladay St. Santa Ana, CA 92701

Optimization – Interior Upgrades





Roosevelt-Walker Academy

501 S. Halladay St. Santa Ana, CA 92701

Optimization – Interior Upgrades

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	115,296	128,147	94,033
Hard Cost	600,000	651,116	634,251
Contingency	34,704	-	-
Total	750,000	779,263	728,284
Budgeted Hard Cost 80%			

Budget Status

Initial Amount	750,000
Pending Changes	-
Total	750,000
Budgeted Contingency 5%	

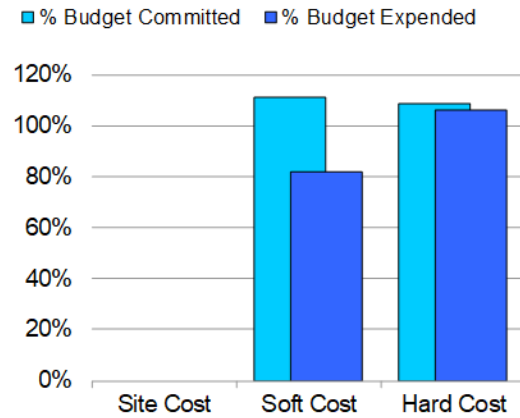
Committed Status

Initial Contracted AMT	774,263
Contract Changes	5,000 1%
Total	779,263
Budget Committed 104%	

Expenditure Status

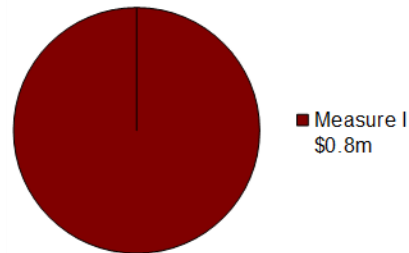
Paid	694,831
In Process for PMT	2,711
District Held Retentions	30,741
Total	728,284
Budget Expended 97%	

Progress



Funding Sources

Budgeted





Lydia Romero-Cruz Academy

2701 W. Fifth St. Santa Ana, CA 92703

Optimization - Playground Improvements & Kinder Classrooms

Project Description

Lydia Romero-Cruz Academy K-8 School was built in 1975 and currently houses pre-kindergarten through eighth grade. The school previously served intermediate grade levels and did not have playground equipment for elementary. The project consists of a playground addition for grades 1-5 and the conversion of three (3) existing classroom spaces into two kindergarten classrooms.

Architect:	LPA, Inc.
DSA Status:	Approved February 2021
Project Status:	Construction began on June 8, 2021
Measure I Budget:	\$2,344,417
Total Budget:	\$2,344,417

Status Summary

The project interior modernization is 100% complete, and the exterior modernization is 95% complete. The remaining exterior work includes concrete/asphalt, landscaping, and playground equipment. The District will complete the remaining portion of the project through the contractor's surety company.

Currently, work has commenced under the surety company's contractor, with an estimated completion date in mid-November 2022.



Lydia Romero-Cruz Academy

2701 W. Fifth St. Santa Ana, CA 92703

Optimization - Playground Improvements & Kinder Classrooms





Lydia Romero-Cruz Academy

2701 W. Fifth St. Santa Ana, CA 92703

Optimization - Playground Improvements & Kinder Classrooms

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	450,019	445,861	434,531
Hard Cost	1,600,608	1,621,124	606,725
Contingency	293,790	-	-
Total	2,344,417	2,066,984	1,041,256
Budgeted Hard Cost 68%			

Budget Status

Initial Amount	2,344,417
Pending Changes	-
Total	2,344,417
Budgeted Contingency 13%	

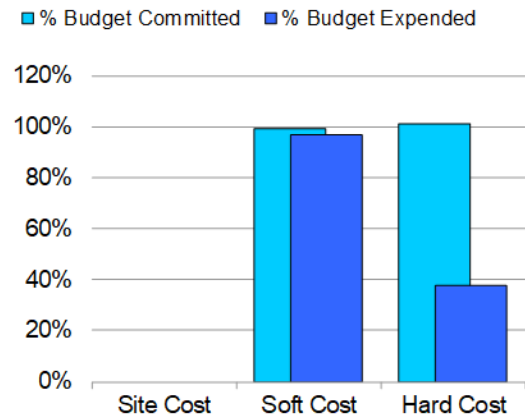
Committed Status

Initial Contracted AMT	1,980,266
Contract Changes	86,718 4%
Total	2,066,984
Budget Committed 88%	

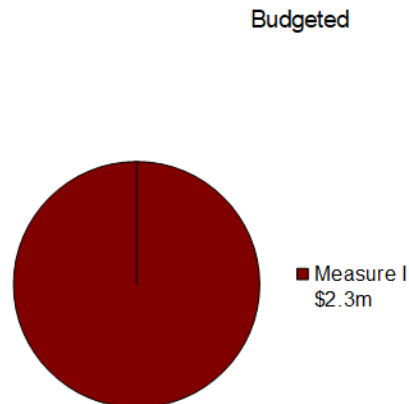
Expenditure Status

Paid	1,011,995
District Held Retentions	29,261
Total	1,041,256
Budget Expended 44%	

Progress



Funding Sources





District Wide

Various sites

Single Point of Entry (SPOE)/ Fencing/ Security Cameras

Project Description

In March 2018, Facilities Planning, with input from SAUSD Police, published the District's Safety and Security Report and Plan of Action. The project includes safety upgrades at schools to establish a secure Single Point of Entry, fencing gap closure, and additional security camera and lighting.

Architect:	Morrissey Associates, Inc.
DSA Status:	Approved
Project Status:	In Progress
Measure I Budget:	\$4,641,115 (Current)
	\$8,838,229 (Future)
Total Budget:	\$5,019,115 (Current)
	\$8,838,229 (Future)

Status Summary

Jefferson, Carver, Segerstrom, McFadden, Harvey, Garfield, and King SPOE are complete. Group 3A (Franklin, Santiago, Taft, and Wilson) started construction on May 31, 2022 and scheduled to be completed by November 2022.

Currently, Chavez, Godinez, and Lydia-Romero-Cruz are under construction and are scheduled to be completed in December 2022.

Groups 4A & 4B are currently out to bid. Bids were received on November 2, 2022, and Board consideration is scheduled for December 13, 2022.

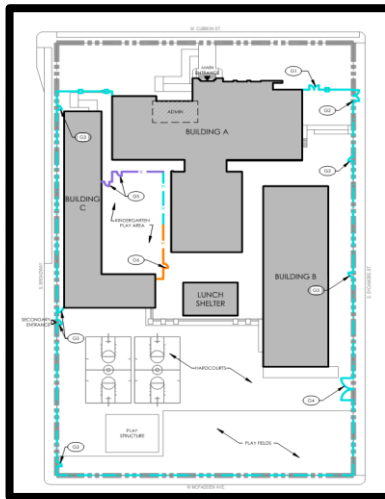


District Wide

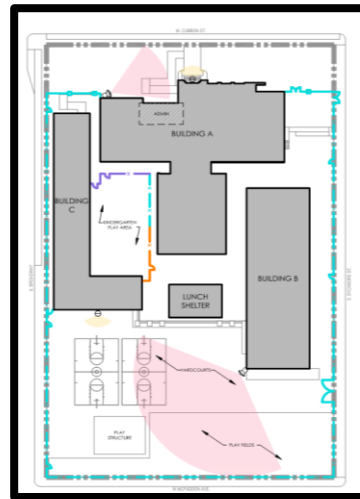
Various sites

Single Point of Entry/ Fencing/ Security Cameras

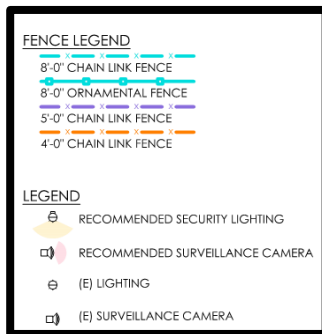
Sample drawings:



SITE FENCING RECOMMENDATION PLAN



SITE LIGHTING AND CAMERA RECOMMENDATION PLAN



Current Projects:

Phase 3A

1. Wilson
2. Santiago
3. Franklin
4. Taft

Phase 3B

1. Lydia Romero-Cruz
2. Chavez
3. Godinez



Franklin



Santiago



Wilson



Taft



District Wide

Various sites

Single Point of Entry/ Fencing/ Security Cameras

(Current)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	781,367	1,648,159	1,189,046
Hard Cost	4,000,000	2,728,580	1,238,908
Contingency	237,748	-	-
Total	5,019,115	4,376,738	2,427,954
Budgeted Hard Cost 80%			

Budget Status

Initial Amount	5,019,115
Pending Changes	-
Total	5,019,115
Budgeted Contingency 5%	

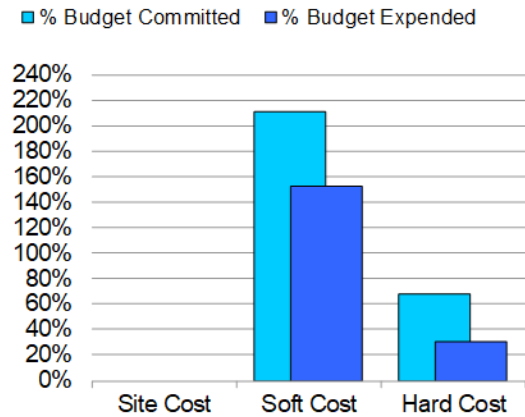
Committed Status

Initial Contracted AMT	5,136,181
Contract Changes	(759,443) -17%
Total	4,376,738
Budget Committed 87%	

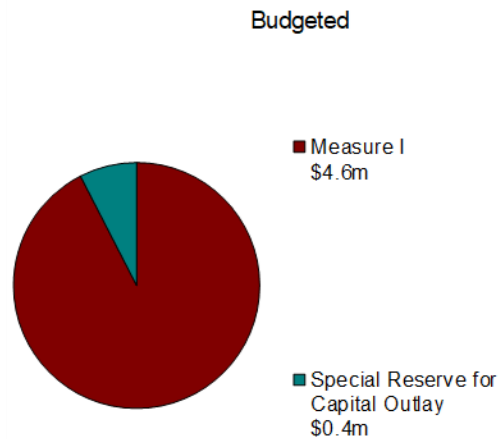
Expenditure Status

Paid	2,139,652
In Process for PMT	288,302
Total	2,427,954
Budget Expended 48%	

Progress



Funding Sources





District Wide

Various sites

Single Point of Entry/ Fencing/ Security Cameras

(Future)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,700,000	939,238	700,210
Hard Cost	6,650,000	-	-
Contingency	488,229	-	-
Total	8,838,229	939,238	700,210

Budgeted Hard Cost 75%

Budget Status

Initial Amount	8,838,229
Pending Changes	-
Total	8,838,229

Budgeted Contingency 6%

Committed Status

Initial Contracted AMT	984,000
Contract Changes	(44,762) -5%
Total	939,238

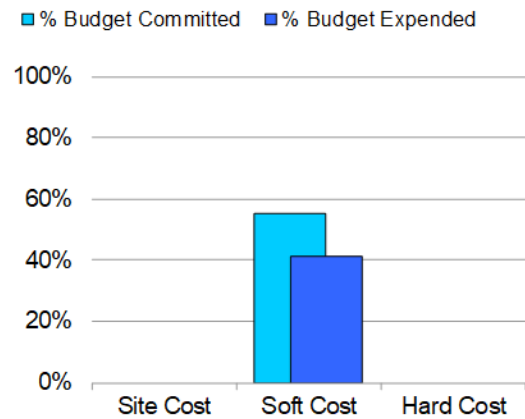
Budget Committed 11%

Expenditure Status

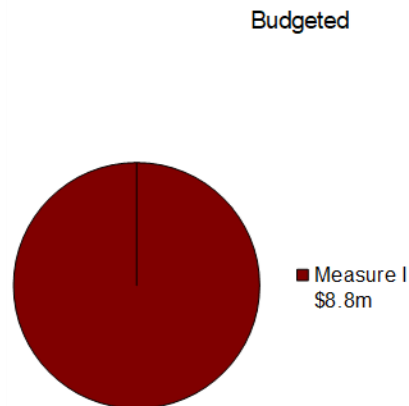
Paid	683,710
In Process for PMT	16,500
Total	700,210

Budget Expended 8%

Progress



Funding Sources





Washington Elementary School

910 W. Anahurst Pl. Santa Ana, CA 92707

Reconstruction/ Modernization

Project Description

Portions of Washington Elementary School were built over 70 years ago in 1949. This project will transform the campus by constructing new school buildings adjacent to the P2P building.

Reconstruction includes a new administration, multipurpose room, kindergarten wing, new parking lot/drop-off, expanded playfields, and new playgrounds.

Modernization includes repurposing the original wings for Early Childhood Education (preschool) classrooms and a wellness center for community use.

Architect:	LPA, Inc. (Reconstruction) and MAI (Modernization)
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Construction began on June 8, 2021
Measure I Budget:	\$24,318,636 (Reconstruction) \$2,455,142 (Modernization)
Project Budget:	\$25,975,000 (Reconstruction) \$10,926,835 (Modernization)

Status Summary

The Washington Modernization Project is 100% complete with DSA certification.

The Washington Reconstruction Project was Board approved in February 2022 and construction is currently underway. The project is 60% complete and is scheduled for completion September 2023. The contractors completed the framing, rough plumbing, rough electrical, rough mechanical, and fire sprinklers. They are closing the walls with drywall and proceeding with interior finishes. Site work utilities is 60% complete, and structure steel erection is 80% complete.



Washington Elementary School

910 W. Anahurst Pl. Santa Ana, CA 92707

Modernization



Reconstruction





Washington Elementary School

910 W. Anahurst Pl. Santa Ana, CA 92707

Reconstruction

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	5,134,991	3,329,272	2,705,562
Hard Cost	20,765,360	20,779,441	4,743,025
Contingency	74,649	-	-
Total	25,975,000	24,108,713	7,448,587
Budgeted Hard Cost 80%			

Budget Status

Initial Amount	25,975,000
Pending Changes	-
Total	25,975,000
Budgeted Contingency 0%	

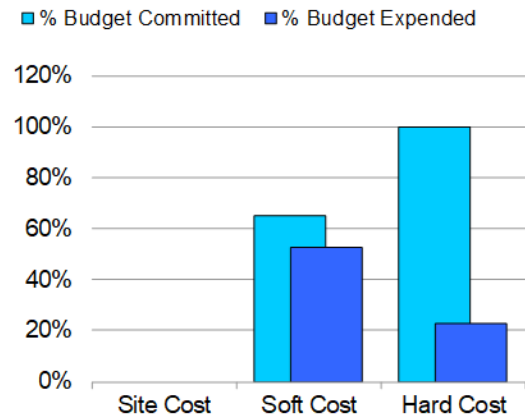
Committed Status

Initial Contracted AMT	10,686,705	
Contract Changes	2,443,416	10%
encumbered Contract AMT	10,978,593	
Total	24,108,713	
Budget Committed 93%		

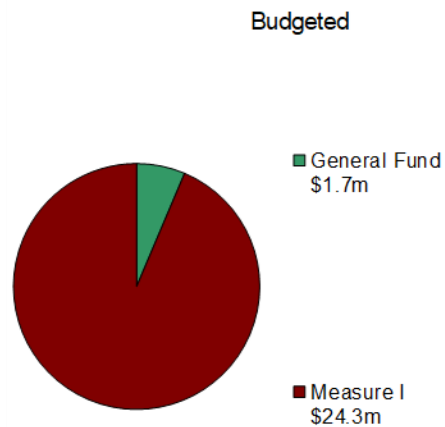
Expenditure Status

Paid	7,315,964
In Process for PMT	64,578
District Held Retentions	68,045
Total	7,448,587
Budget Expended 29%	

Progress



Funding Sources





Washington Elementary School

910 W. Anahurst Pl. Santa Ana, CA 92707

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,591,787	2,416,911	2,396,653
Hard Cost	7,980,609	8,306,253	8,282,839
Contingency	354,439	-	-
Total	10,926,835	10,723,164	10,679,492
Budgeted Hard Cost 73%			

Budget Status

Initial Amount	10,926,835
Pending Changes	-
Total	10,926,835
Budgeted Contingency 3%	

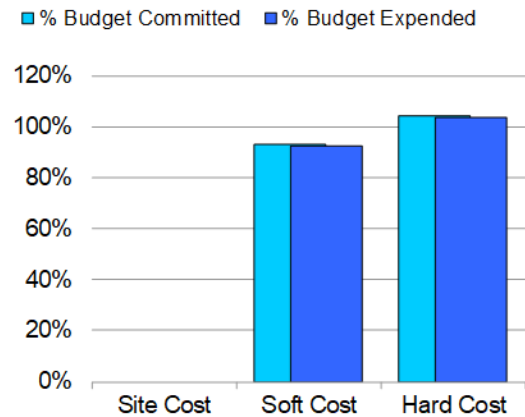
Committed Status

Initial Contracted AMT	11,009,123
Contract Changes	(285,959) -3%
Total	10,723,164
Budget Committed 98%	

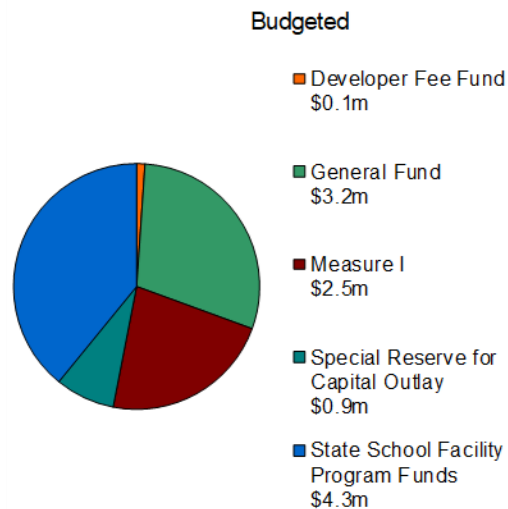
Expenditure Status

Paid	10,669,305
In Process for PMT	-
District Held Retentions	10,187
Total	10,679,492
Budget Expended 98%	

Progress



Funding Sources





Century High School

1401 S. Grand Ave., Santa Ana, CA 92705

Modernization

Project Description

Century High School was originally built in 1989. The planned Modernization project provides general renovation of the school's facilities, including a modern library, makerspace, Americans with Disabilities Act (ADA) accessible restrooms, kitchen improvements, and a new office and counseling center.

Architect:	HMC Architects
Construction Manager:	Ledesma & Meyer Construction Co., Inc.
DSA Status:	Approved
Project Status:	Construction began on May 28, 2021
Measure I Budget:	\$5,554,714
Total Budget:	\$17,294,054

Status Summary

The student and staff restrooms, ASB room, library, and the Engineering and STEAM Labs are 100% complete. All cocks, speakers, and fire alarm devices are 100% complete. The Administration Building reconstruction (Phase 2) is 98% complete. The project is scheduled to be completed in late November 2022.



Century High School

1401 S. Grand Ave., Santa Ana, CA 92705

Modernization





Century High School

1401 S. Grand Ave., Santa Ana, CA 92705

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	4,566,879	4,145,037	3,759,359
Hard Cost	12,451,839	11,109,513	9,446,671
Contingency	275,336	-	-
Total	17,294,054	15,254,550	13,206,031
Budgeted Hard Cost 72%			

Budget Status

Initial Amount	17,294,054
Pending Changes	-
Total	17,294,054
Budgeted Contingency 2%	

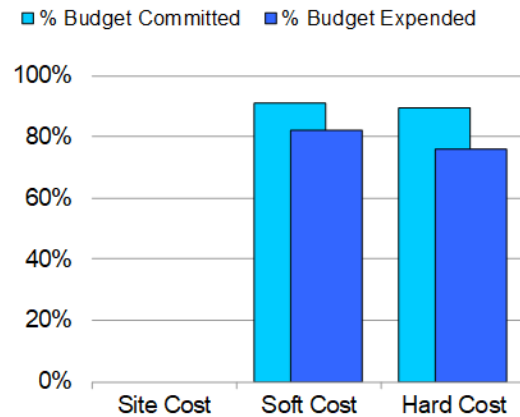
Committed Status

Initial Contracted AMT	15,810,934
Contract Changes	(712,953) -5%
Unencumbered Contract AMT	156,569
Total	15,254,550
Budget Committed 88%	

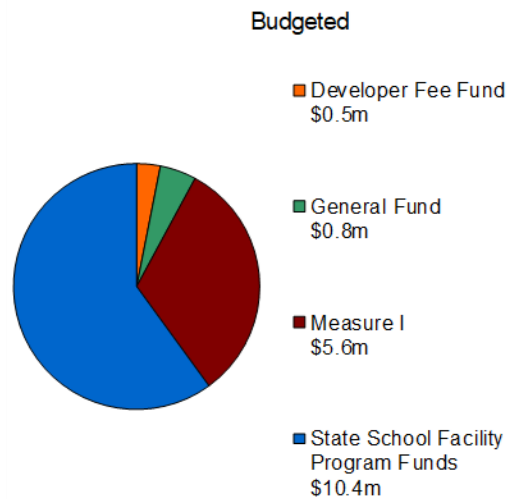
Expenditure Status

Paid	12,954,737
In Process for PMT	711
District Held Retentions	250,583
Total	13,206,031
Budget Expended 76%	

Progress



Funding Sources





Jefferson Elementary School

1522 W. Adams St. Santa Ana, CA 92704

Portable to Permanent (P2P) and Multi-Purpose Room (MPR)

Project Description

Jefferson Elementary School was built in 1965 and contains 12 portable classrooms that have been added over the years to address capacity needs. The project vision replaces portables with a permanent 2-story building, improves parking and circulation efficiency, and adds a multipurpose room (MPR) for the school and community use.

Architect: Morrissey Associates, Inc.
DSA Status: Increment I & Increment II Approved
Project Status: Increment I – Complete; Increment II began October 2021
Measure I Budget: \$ 23,348,571
Total Budget: \$ 24,500,000

Status Summary

Construction at Jefferson is separated into two increments. Increment I (sitework) construction is complete. Increment II (P2P & MPR) construction started in October 2021.

The Increment II construction project has completed 85% of the utility work of rerouting of the existing and new underground utilities outside of the new buildings. Building H exterior siding and finish work 80% complete. Building I exterior doors are 100% complete and finish work is 50 % complete.



Jefferson Elementary School

1522 W. Adams St. Santa Ana, CA 92704

Portable to Permanent (P2P) and Multi-Purpose Room (MPR)





Jefferson Elementary School

1522 W. Adams St. Santa Ana, CA 92704

Portable to Permanent (P2P) and Multi-Purpose Room (MRP)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	4,510,193	3,880,223	3,578,484
Hard Cost	18,604,879	18,604,879	9,831,440
Contingency	1,384,928	-	-
Total	24,500,000	22,485,102	13,409,924
Budgeted Hard Cost 76%			

Budget Status

Initial Amount	24,500,000
Pending Changes	-
Total	24,500,000
Budgeted Contingency 6%	

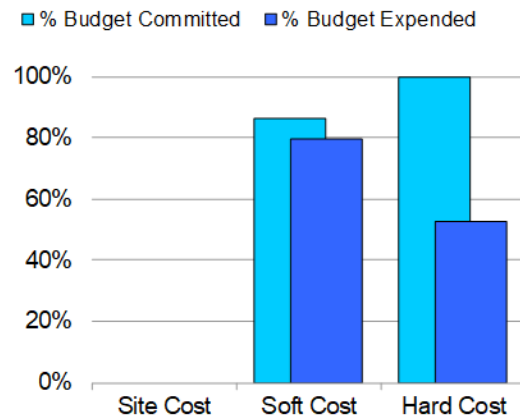
Committed Status

Initial Contracted AMT	24,554,724
Contract Changes	(7,501,506) -33%
Unencumbered Contract AMT	5,431,884
Total	22,485,102
Budget Committed 92%	

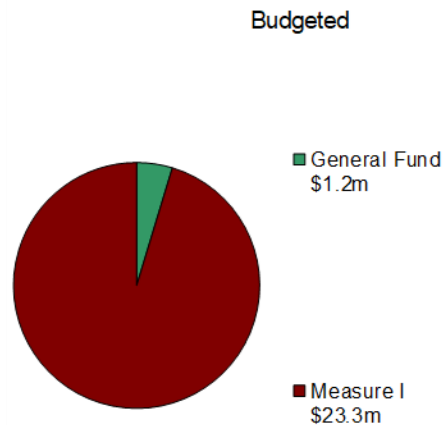
Expenditure Status

Paid	13,183,591
District Held Retentions	226,333
Total	13,409,924
Budget Expended 55%	

Progress



Funding Sources





Valley High School

1801 S. Greenville St. Santa Ana, CA 92704

Culinary Arts Academy (State CTE Grant)

Project Description

This project will provide a new 7,374 square foot facility with an innovative and agile learning space to transform and grow the Culinary Arts & Hospitality Academy (CHA). Construction includes a modern space for food preparation, instruction and serving.

Architect:	Baker Nowicki Design Studio
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Construction began December 2021
Measure I Budget:	\$3,928,410
Total Budget:	\$8,756,510

Status Summary

Construction began in December 2021 and is currently on scheduled to be complete in July 2023. Building footings and slab are 100% complete, rough plumbing, rough electrical, rough mechanical, and fire sprinklers are 50% complete. Site utilities work is 40% complete, and structure steel erection is now 100% complete.



Valley High School

1801 S. Greenville St. Santa Ana, CA 92704

Culinary Arts Academy (State CTE Grant)





Valley High School

1801 S. Greenville St. Santa Ana, CA 92704

Culinary Arts Academy (State CTE Grant)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	5,000	-	-
Soft Cost	2,067,704	1,794,922	1,374,650
Hard Cost	5,266,154	7,155,773	2,694,817
Contingency	1,417,652	-	-
Total	8,756,510	8,950,695	4,069,466

Budgeted Hard Cost 60%

Budget Status

Initial Amount	8,756,510
Pending Changes	-
Total	8,756,510

Budgeted Contingency 16%

Committed Status

Initial Contracted AMT	8,185,992
Contract Changes	(990,593) -11%
Unencumbered Contract AMT	1,755,297
Total	8,950,695

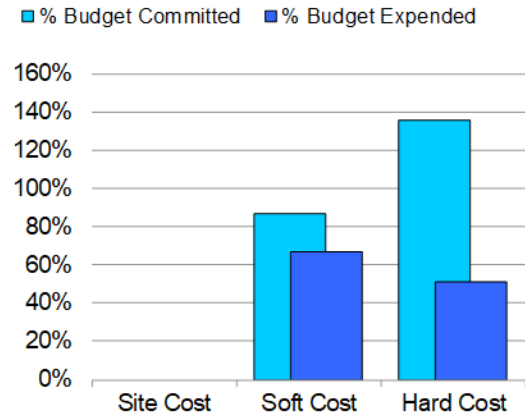
Budget Committed 102%

Expenditure Status

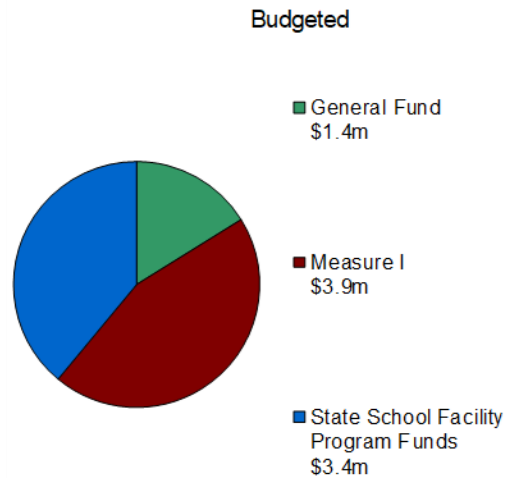
Paid	3,932,703
In Process for PMT	44,260
District Held Retentions	92,504
Total	4,069,466

Budget Expended 46%

Progress



Funding Sources





Valley High School

1801 S. Greenville St. Santa Ana, CA 92704

Automotive Engineering Academy (State CTE Grant)

Project Description

This project will provide a new 10,613 square foot facility with state-of-the-art equipment to transform and grow the Automotive Engineering Academy. Construction includes a modern space for automotive and alignment bays and a classroom with modernized technology to enhance the teaching and learning environment.

Architect:	Baker Nowicki Design Studio
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Construction began December 2021
Measure I Budget:	\$3,928,410
Total Budget:	\$8,797,203

Status Summary

Construction began December 2021 and is currently on scheduled to complete July 2023. Building footings and slab are 100% complete, rough plumbing, rough electrical, rough mechanical and fire sprinklers are 50% complete. Site utilities work is 40% complete, and structure steel erection is 100% complete.



Valley High School

1801 S. Greenville St. Santa Ana, CA 92704

Automotive Engineering Academy

(State CTE Grant)





Valley High School

1801 S. Greenville St. Santa Ana, CA 92704

Automotive Engineering Academy (State CTE Grant)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,735,134	1,697,900	1,279,018
Hard Cost	5,766,154	6,704,440	2,675,405
Contingency	1,295,915	-	-
Total	8,797,203	8,402,341	3,954,423
Budgeted Hard Cost 66%			

Budget Status

Initial Amount	8,797,203
Pending Changes	-
Total	8,797,203
Budgeted Contingency 15%	

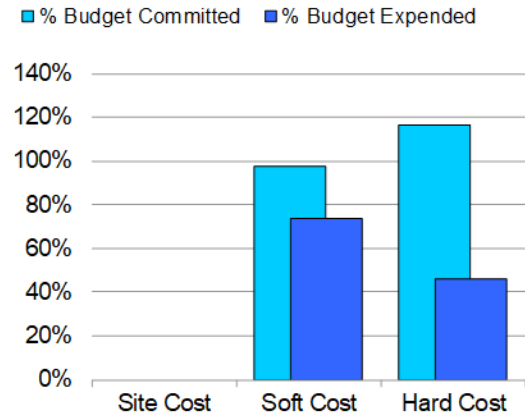
Committed Status

Initial Contracted AMT	8,879,296
Contract Changes	(2,049,356) -24%
Unencumbered Contract AMT	1,572,401
Total	8,402,341
Budget Committed 96%	

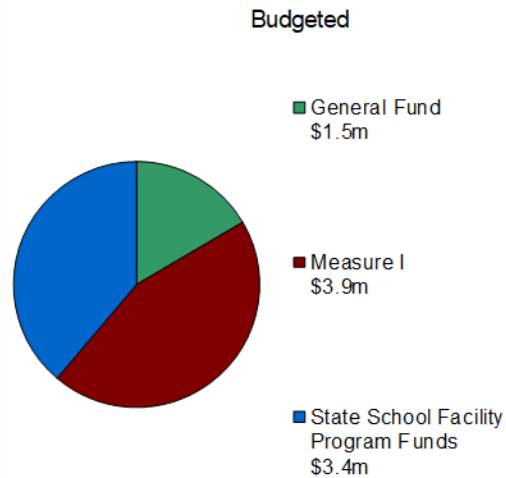
Expenditure Status

Paid	3,770,066
In Process for PMT	92,824
District Held Retentions	91,533
Total	3,954,423
Budget Expended 45%	

Progress



Funding Sources





Saddleback High School

2802 S. Flower St. Santa Ana, CA 92707

Sports Complex

Project Description

Saddleback High School was built in 1966 without sports facilities equitable to other comprehensive high schools. This project establishes a stadium and support building for school and community use.

Architect:	LPA, Inc.
Construction Manager:	Bernards
DSA Status:	Approved in November 2021
Project Status:	Construction began March 2, 2022
Measure I Budget:	\$21,934,864
Project Budget:	\$21,934,864

Status Summary

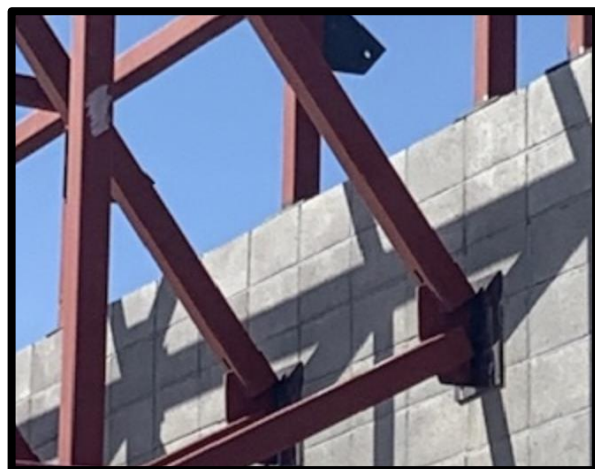
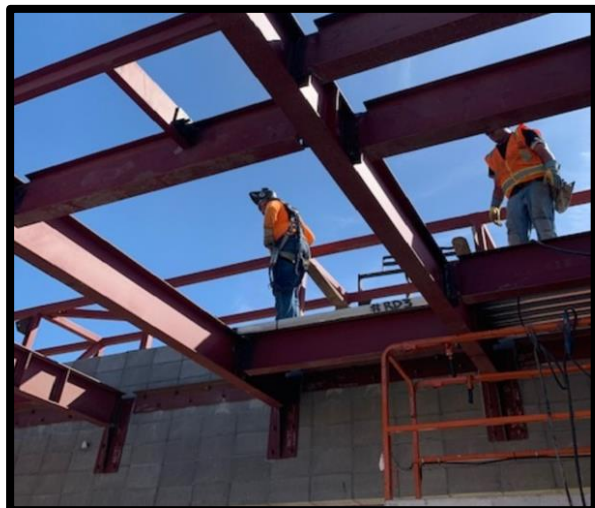
Construction began on March 2, 2022, and is scheduled to be completed on March 28, 2023. All underground utilities are 85% completed. The concession stand building footings and underground utilities are 100% complete. The concession stand building is 80% complete. The field is 90% graded. The project architect and traffic engineer continue to work with the city to design a new traffic signal for the intersection of Rosewood Avenue and Segerstrom Avenue.



Saddleback High School

2802 S. Flower St. Santa Ana, CA 92707

Sports Complex





Saddleback High School

2802 S. Flower St. Santa Ana, CA 92707

Sports Complex

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	115,296	128,147	94,033
Hard Cost	600,000	651,116	634,251
Contingency	34,704	-	-
Total	750,000	779,263	728,284
Budgeted Hard Cost 80%			

Budget Status

Initial Amount	750,000
Pending Changes	-
Total	750,000
Budgeted Contingency 5%	

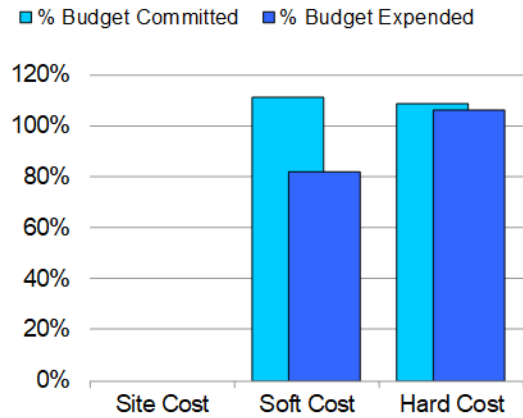
Committed Status

Initial Contracted AMT	774,263
Contract Changes	5,000 1%
Total	779,263
Budget Committed 104%	

Expenditure Status

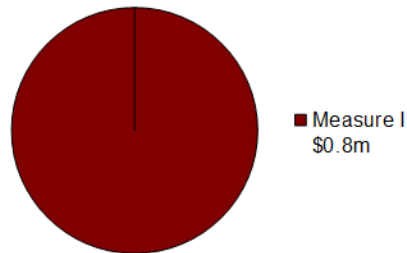
Paid	694,831
In Process for PMT	2,711
District Held Retentions	30,741
Total	728,284
Budget Expended 97%	

Progress



Funding Sources

Budgeted





Saddleback High School

2802 S Flower St. Santa Ana, CA 92707

CTE Media Lab

Project Description

The Saddleback High School Media Lab remodeling will deliver an enhanced learning environment for 21st Century technology. The project reimagines the Media Lab and combines a Fly-In Studio and Broadcast Studio to maximize space flexibility and long-term production. The Media Lab will be a state-of-the-art space with design inspiration from YouTube Space.

Architect: Westgroup Designs Inc.
DSA Status: Approved
Project Status: Construction started on June 6, 2022
Measure I Budget: \$1,500,000
Total Budget: \$3,000,000

Status Summary

The CTE Media Lab construction began on June 6, 2022. The demolition is 100% complete with framing drywall, rough electrical, and HVAC 95% complete. The project is scheduled to be completed by February 2023.



Saddleback High School

2802 S Flower St. Santa Ana, CA 92707

CTE Media Lab





Saddleback High School

2802 S Flower St. Santa Ana, CA 92707

CTE Media Lab

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	739,333	560,870	328,663
Hard Cost	2,260,667	1,995,775	499,193
Contingency	-	-	-
Total	3,000,000	2,556,645	827,856

Budgeted Hard Cost 75%

Budget Status

Initial Amount	3,000,000
Pending Changes	-
Total	3,000,000

Budgeted Contingency 0%

Committed Status

Initial Contracted AMT	725,870	
Contract Changes	693,761	27%
Unencumbered Contract AMT	1,137,014	
Total	2,556,645	

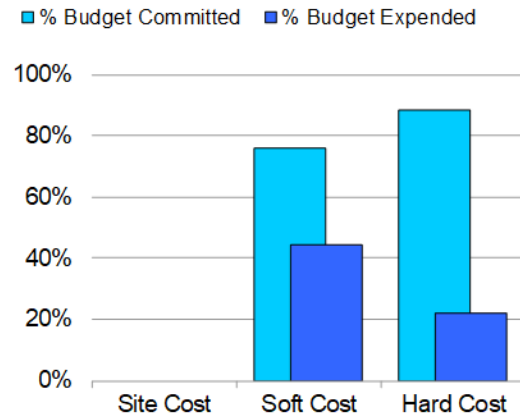
Budget Committed 85%

Expenditure Status

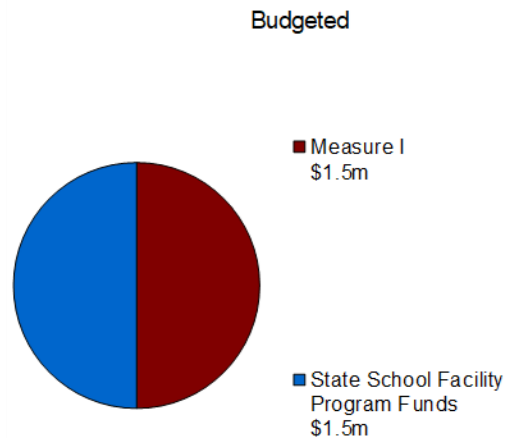
Paid	802,897
District Held Retentions	24,960
Total	827,856

Budget Expended 28%

Progress



Funding Sources





District Wide

Various Sites

Marquee Installations

Phase II

Project Description

Electronic message board installations will be designed and installed at the following sites: Lincoln Elementary, Monte Vista Elementary, Roosevelt-Walker Academy, Wilson Elementary, Lorin Griset Academy, Saddleback and Santa Ana High.

Architect:	Lionakis Architecture
DSA Status:	Submitted September 30, 2021 & October 12, 2021
Project Status:	Bidding
Measure I Budget	\$1,150,000
Total Budget:	\$1,150,000

Status Summary

Construction began on June 6, 2022 for all sites. The marquees were delivered to the construction company and will undergo an eight (8) week fabrication. Estimated installation date is mid-November 2022



District Wide

Various Sites

Marquee Installations

Phase II





District Wide

Various Sites

Marquee Installations

Phase II

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	226,019	177,646	83,696
Hard Cost	899,632	899,632	449,566
Contingency	24,348	-	-
Total	1,150,000	1,077,278	533,262

Budgeted Hard Cost 78%

Budget Status

Initial Amount	1,150,000
Pending Changes	-
Total	1,150,000

Budgeted Contingency 2%

Committed Status

Initial Contracted AMT	638,856	
Contract Changes	438,422	41%
Total	1,077,278	

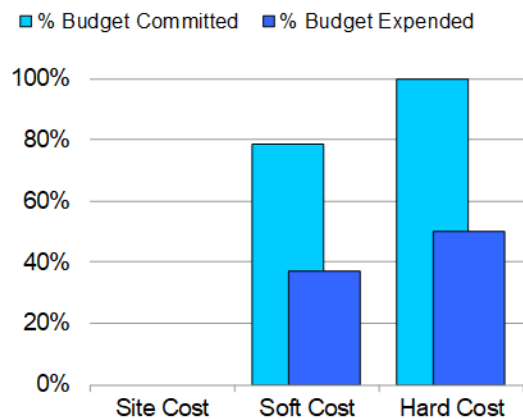
Budget Committed 94%

Expenditure Status

Paid	533,262
Total	533,262

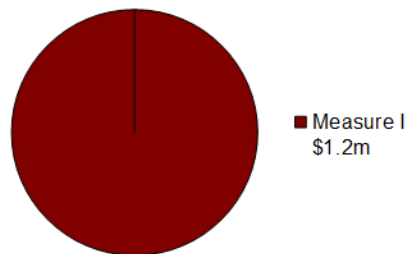
Budget Expended 46%

Progress



Funding Sources

Budgeted





Valley High School

1801 S. Greenville St. Santa Ana, CA 92704

Auditorium Renovation

Project Description

The auditorium at Valley High School was built in 1959 and has had minimal improvements since that time. This project will provide modern interiors and attractive exteriors such as restroom replacement, rigging system and stage floor replacement, Americans with Disabilities Act (ADA) compliance, technology replacement, LED stage lighting, HVAC upgrade, seat replacement, Greenroom renovation, and site work and landscaping improvements. The completed project will provide a modern school and community resource for the performing arts.

Architect:	DLR/Baker Nowicki Design Studio
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Construction to begin July 25, 2022
Measure I Budget:	\$24,218,989
Total Budget:	\$35,090,045

Status Summary

The project requires extensive seismic rehabilitation as it exceeds the 50% of the replacement cost threshold of the building. This project was Board approved on May 24, 2022. The project continues with demo of the interior of the building. In addition to this effort, the project started with the exterior demo of the hardscape and softscape. Progress and coordination for the structural work at the foundations continues. Removal of the front facade is now complete so that building shoring can advance.



Valley High School

1801 S. Greenville St. Santa Ana, CA 92704

Auditorium Renovation





Valley High School

1801 S. Greenville St. Santa Ana, CA 92704

Auditorium Renovation

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	5,000	-	-
Soft Cost	6,089,114	3,982,742	2,352,930
Hard Cost	28,695,932	27,773,641	166,055
Contingency	300,000	-	-
Total	35,090,045	31,756,383	2,518,984
Budgeted Hard Cost 82%			

Budget Status

Initial Amount	35,090,045
Pending Changes	-
Total	35,090,045
Budgeted Contingency 1%	

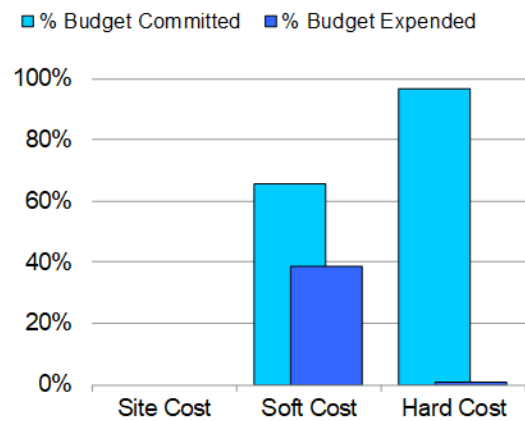
Committed Status

Initial Contracted AMT	31,765,299
Contract Changes	(1,027,067) -3%
Unencumbered Contract AMT	1,018,150
Total	31,756,383
Budget Committed 90%	

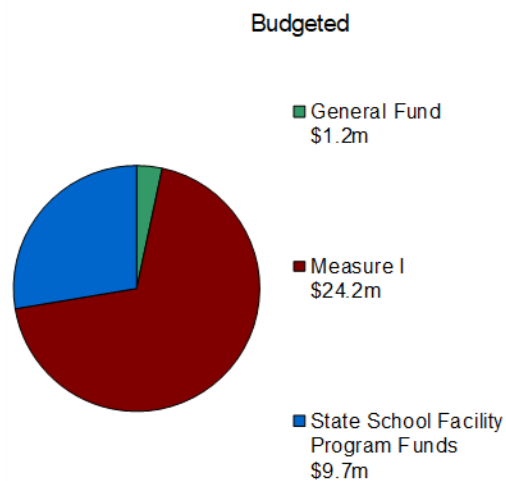
Expenditure Status

Paid	2,434,811
In Process for PMT	84,173
Total	2,518,984
Budget Expended 7%	

Progress



Funding Sources





Fairview Warehouse Expansion

720 N Fairview, Santa Ana, CA 92703

Reconfiguration

Project Description

The project plan includes a new and expanded warehouse and Building Services building. The project will occur over two phases. Phase I plans include a two-story building consisting of service shops, and Phase II plans consist of the warehouse expansion, renovating the service yard, and extending the loading dock.

Architect:	N/A
DSA Status:	Pending Submittal
Project Status:	Planning/Design
Measure I Budget:	\$1,074,550
Total Budget:	\$21,490,992 (estimate; funding unconfirmed)

Status Summary

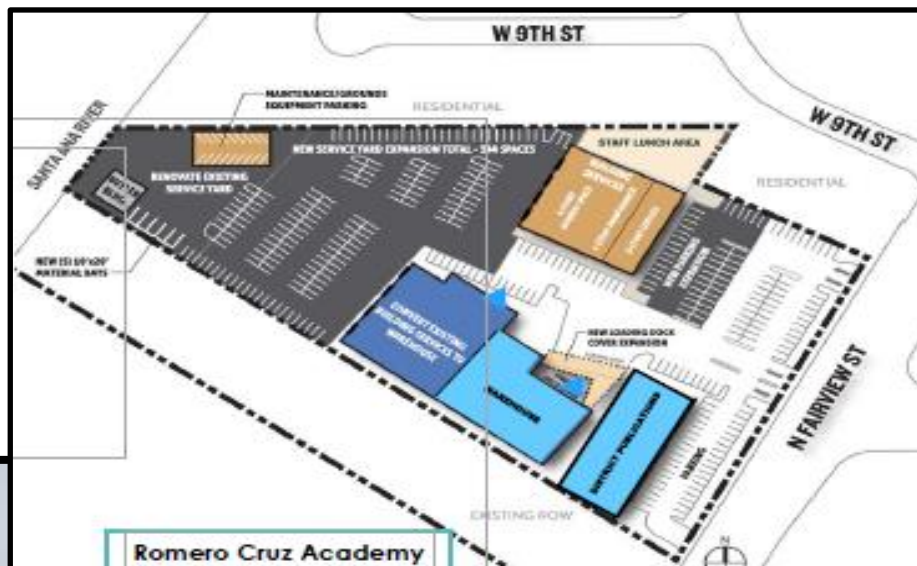
Staff will proceed with architect selection upon confirmation of construction phase funding source(s). Project planning remains on hold pending future funding.



Fairview Warehouse Expansion

720 N Fairview St, Santa Ana, CA 92703

Reconfiguration





Fairview Warehouse Expansion

720 N Fairview, Santa Ana, CA 92703

Reconfiguration

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	-	-	-
Contingency	21,490,992	-	-
Total	21,490,992	-	-

Budgeted Hard Cost 0%

Budget Status

Initial Amount	21,490,992
Pending Changes	-
Total	21,490,992

Budgeted Contingency 100%

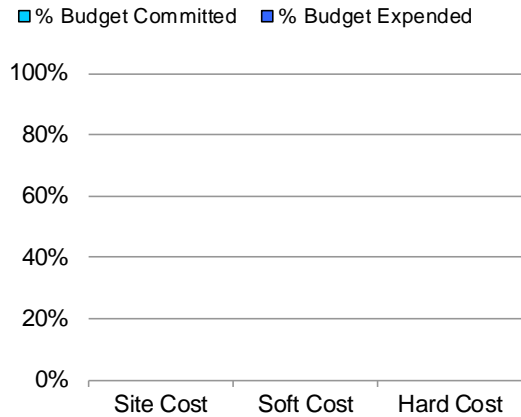
Committed Status

No Commitments to report.

Expended Status

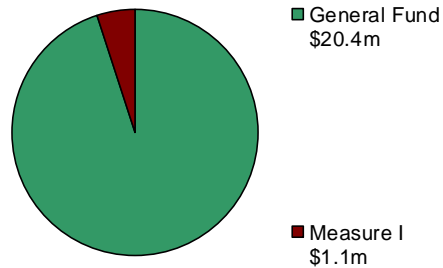
No Expenditures to report.

Progress



Funding Sources

Budgeted





Godinez Fundamental High School

3002 Centennial Rd. Santa Ana, CA 92704

Aquatic Facility

Project Description

Godinez High School was originally built in 2003 without aquatic facilities equitable to other comprehensive high schools. This project will provide a competition-style aquatic center for school and community use.

Architect:	LPA, Inc.
DSA Status:	Pending Submittal
Project Status:	Planning
Measure I Budget:	\$19,000,000
Total Budget:	\$19,000,000

Status Summary

District staff and the City of Santa Ana (Parks & Recreation) held several meetings to discuss existing joint-use projects and a potential partnership for Godinez Aquatic Center. On September 28, 2022, District staff met with the City and Architect to discuss the City's program elements for the aquatic facility. On October 19, 2022, a follow-up meeting was held with the Design Team and City to discuss conceptual plans and preliminary costs for the below options.

- Option 1: an outdoor aquatic complex with a 60m-65m pool with two bulkheads and a dive area and a second 25Y x 25m pool.
- Option 2: indoor natatorium with a 60m-65m pool with two bulkheads and dive area and a second 25Y x 25m pool.

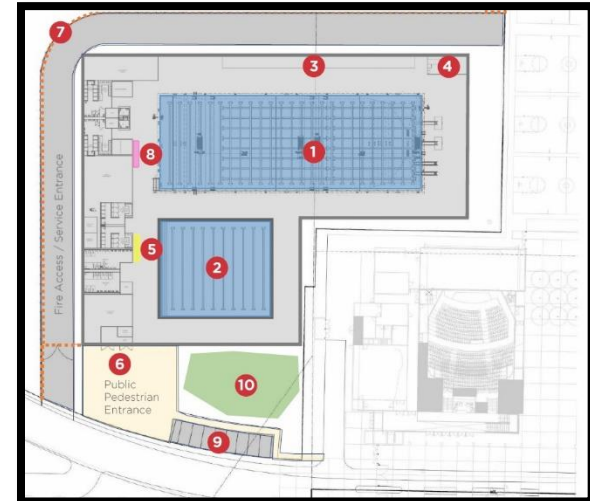
The City will be scheduling a follow-up meeting once they confirm their available funding for the project.



Godinez Fundamental High School

3002 Centennial Rd. Santa Ana, CA 92704

Aquatic Facility





Godinez Fundamental High School

3002 Centennial Rd. Santa Ana, CA 92704

Aquatic Facility

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	3,897,073	1,171,520	47,158
Hard Cost	13,920,335	-	-
Contingency	1,182,592	-	-
Total	19,000,000	1,171,520	47,158

Budgeted Hard Cost 73%

Budget Status

Initial Amount	19,000,000
Pending Changes	-
Total	19,000,000

Budgeted Contingency 6%

Committed Status

Initial Contracted AMT	1,171,520
Contract Changes	- 0%
Total	1,171,520

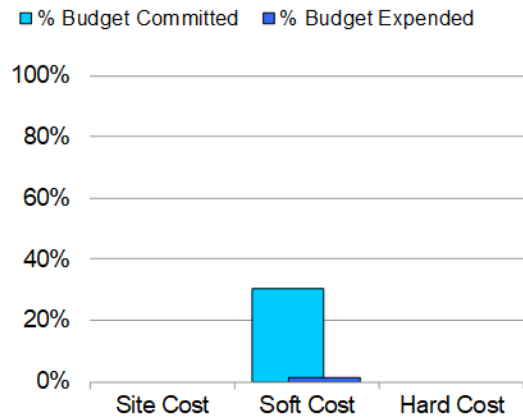
Budget Committed 6%

Expenditure Status

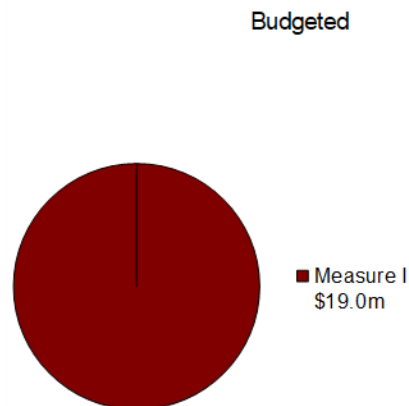
Paid	47,158
Total	47,158

Budget Expended 0%

Progress



Funding Sources





Rob Richardson Welcoming Resource Center/ Central Kitchen Project

1801 S. Poplar Street, Santa Ana, CA 92704

Optimization – Repurposing of Sites

Project Description

The former Sepulveda Elementary campus has been repurposed as the Rob Richardson Welcoming Resource Center (RRWRC): support services, centralized registration, and testing center for families and students. The project includes minor construction renovations to the site to create a welcoming resource center.

The Central Kitchen facility will meet the District's need for a robust facility, equipped with the latest in cook/chill and packaging capacities. The new 2-story building will increase production and storage capacity to store more raw ingredients to cook and prepare fresh meals. The design includes state of the art equipment, a tortilleria, a rooftop garden, and a test kitchen and teaching center.

Project Status:	Complete (RRWRC) Programming Phase (Central Kitchen)
DSA Status:	On Hold
Architect:	DLR Group, Inc. (Central Kitchen)
Measure I Budget:	\$3,400,808
Total Budget:	\$68,016,150

Status Summary

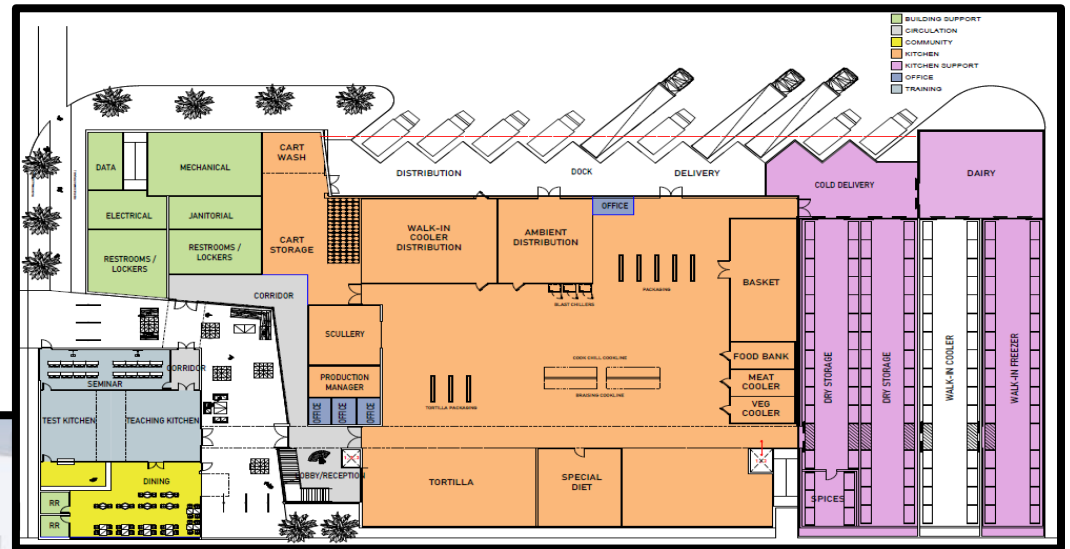
Staff completed minor construction renovations to office administration and two former Kindergarten classrooms. The renovations included painting, new carpet/flooring, and upgrades to restroom fixtures. The Adult Transition Program (ATP) moved into (4) portables and (2) former classrooms. Renovations were completed on June 6, 2022.

At the November 8, 2022 meeting, the Board approved the Updated Measure I Active Projects List which placed the Central Kitchen on hold to use the funds allocated for school security.



Rob Richardson Welcoming Resource Center/ Central Kitchen Project

1801 S. Poplar Street, Santa Ana, CA 92704





Rob Richardson Welcoming Resource Center

1801 S. Poplar Street, Santa Ana, CA 92704

Optimization – Repurposing of Sites

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	124,922	28,724	23,513
Hard Cost	302,246	265,230	260,086
Contingency	322,832	-	-
Total	750,000	293,954	283,598

Budgeted Hard Cost 40%

Budget Status

Initial Amount	750,000
Pending Changes	-
Total	750,000

Budgeted Contingency 43%

Committed Status

Initial Contracted AMT	293,954
Contract Changes	- 0%
Total	293,954

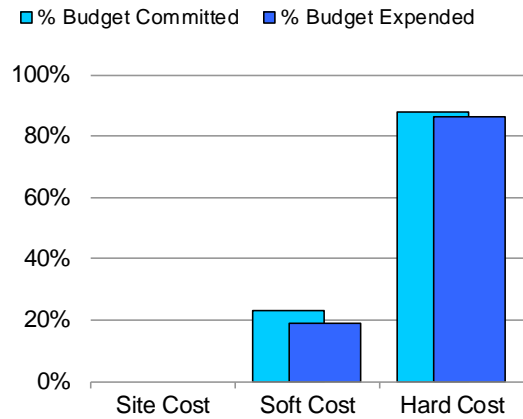
Budget Committed 39%

Expenditure Status

Paid	283,598
Total	283,598

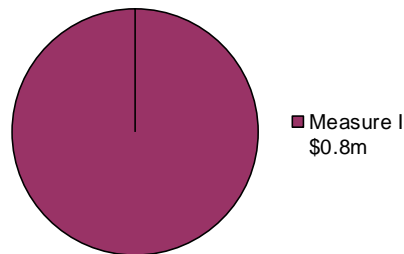
Budget Expended 38%

Progress



Funding Sources

Budgeted





Rob Richardson Central Kitchen Project

1801 S. Poplar Street, Santa Ana, CA 92704

Optimization – Repurposing of Sites

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	94,712	-	-
Soft Cost	16,090,186	552,126	552,126
Hard Cost	42,791,613	1,050	1,050
Contingency	8,289,640	-	-
Total	67,266,151	553,175	553,175
Budgeted Hard Cost 64%			

Budget Status

Initial Amount	67,266,151
Pending Changes	-
Total	67,266,151
Budgeted Contingency 12%	

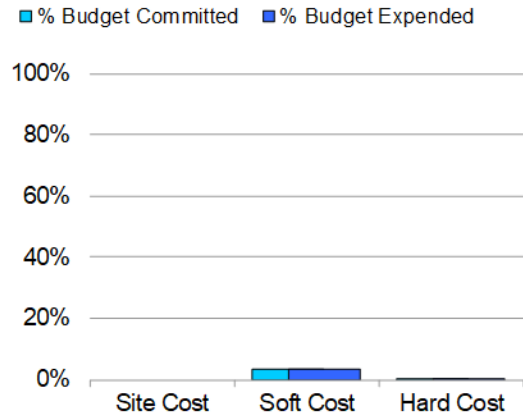
Committed Status

Initial Contracted AMT	3,736,888
Contract Changes	(3,183,712) -576%
Total	553,175
Budget Committed 1%	

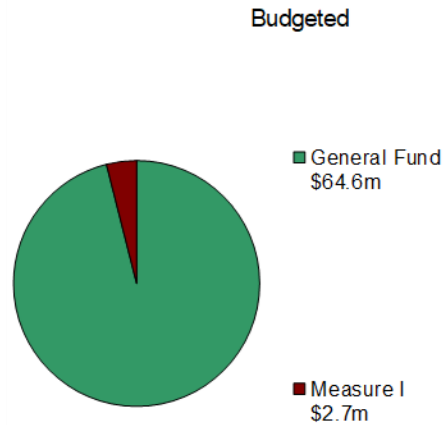
Expenditure Status

Paid	553,175
Total	553,175
Budget Expended 1%	

Progress



Funding Sources





Madison Elementary School

1124 E. Hobart St. Santa Ana, CA 92707

Parking Expansion and Kindergarten Playground Relocation

Project Description

The scope of work is an expansion of the parking along Hobart Street to the west and will connect with the existing parking lot to the east. This will require the complete demolition of the hardcourts/kinder playground located on the western side of the campus. The new parking will connect with the existing parking to the east and south along S. Standard Avenue and a new Plaza/Entry court will be incorporated east of Building B.

Architect:	LPA, Inc.
DSA Status:	Approved
Project Status:	Bidding
Measure I Budget:	\$3,000,000
Total Budget:	\$3,000,000

Status Summary

The project was DSA approved. Bids were received on November 3, 2022 and is scheduled for Board consideration at the December 13, 2022 Board meeting. Construction is tentatively scheduled to begin on January 4, 2023.



Madison Elementary School

1124 E. Hobart St. Santa Ana, CA 92707

Parking Expansion and Kindergarten Playground Relocation





Madison Elementary School

1124 E. Hobart St. Santa Ana, CA 92707

Parking Expansion and Kindergarten Playground Relocation

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	370,600	335,407	189,432
Hard Cost	2,480,000	-	-
Contingency	149,400	-	-
Total	3,000,000	335,407	189,432
Budgeted Hard Cost 83%			

Budget Status

Initial Amount	3,000,000
Pending Changes	-
Total	3,000,000
Budgeted Contingency 5%	

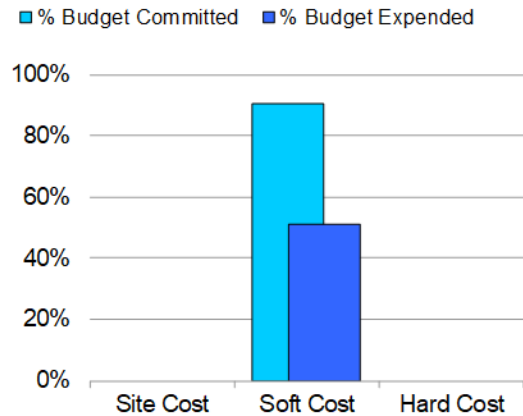
Committed Status

Initial Contracted AMT	290,682	
Contract Changes	44,725	13%
Total	335,407	
Budget Committed 11%		

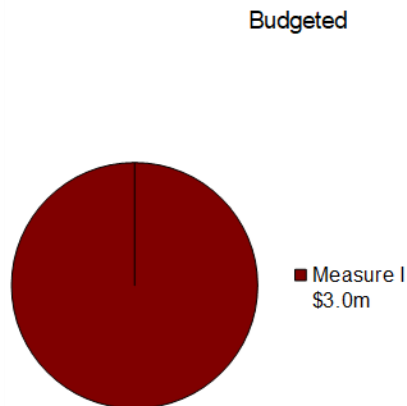
Expenditure Status

Paid	189,432
Total	189,432
Budget Expended 6%	

Progress



Funding Sources





Advanced Learning Academy

Former Hoover Elementary and Former Walker Elementary

408 E. Santa Clara Ave. Santa Ana, CA 92706/811 E Bishop St., Santa Ana, CA 92701

Optimization – Repurposing of Sites

Project Description

Upon the merger of Hoover Elementary with Sierra Intermediate, the prior Hoover campus is to be repurposed to house the Advanced Learning Academy (ALA). Funds will be used to retrofit the campus for this purpose. Likewise, upon the merger of Walker and Roosevelt, the prior Walker campus is to be repurposed to house the ALA High School. Funds will also be used to retrofit this campus.

Architect:	Morrissey Associates Inc.
DSA Status:	Pending Submittal
Project Status:	1 st Phase Complete
Measure I Budget:	\$1,500,000
Total Budget:	\$3,000,000

Status Summary

The project scope includes adding doors to classrooms and a shade shelter on the roof. The project will be submitted in two phases (Phase 1 and Phase 2). Phase 1 will include the interior upgrades for the classrooms. Phase 2 includes a shade shelter on the roof. The architect will submit the project for approval on November 22, 2022. This work is tentatively scheduled for summer 2023.

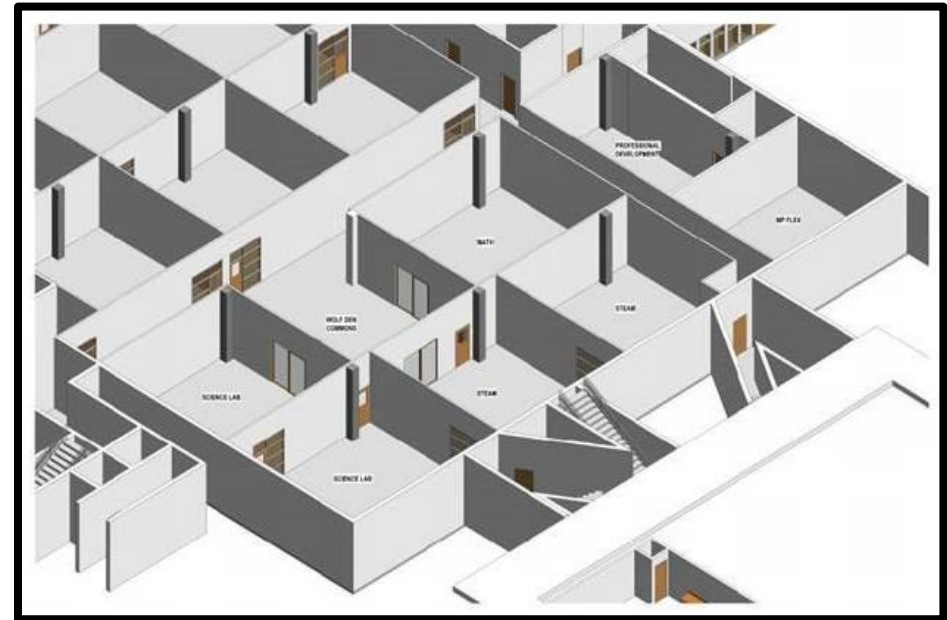


Advanced Learning Academy

Former Hoover Elementary and Former Walker Elementary

408 E. Santa Clara Ave. Santa Ana, CA 92706/811 E Bishop St., Santa Ana, CA 92701

Optimization – Repurposing of Sites





Advanced Learning Academy

Former Hoover Elementary and Former Walker Elementary

408 E. Santa Clara Ave. Santa Ana, CA 92706 / 1325 E. 4th St. Santa Ana, CA 92701

Optimization – Repurposing of Sites

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	358,100	225,143	100,603
Hard Cost	1,480,000	186,200	186,200
Contingency	1,161,900	-	-
Total	3,000,000	411,343	286,803

Budgeted Hard Cost 49%

Budget Status

Initial Amount	3,000,000
Pending Changes	-
Total	3,000,000

Budgeted Contingency 39%

Committed Status

Initial Contracted AMT	605,343
Contract Changes	(194,000) -47%
Total	411,343

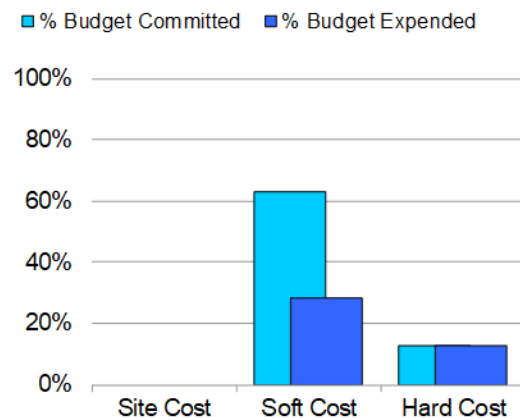
Budget Committed 14%

Expenditure Status

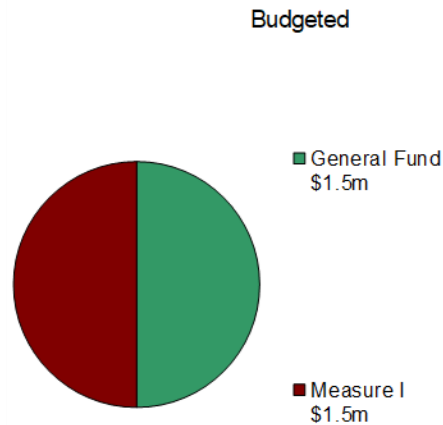
Paid	271,143
In Process for PMT	15,660
Total	286,803

Budget Expended 10%

Progress



Funding Sources





Santa Ana High School

520 W. Walnut St. Santa Ana, CA 92701

Modernization

Project Description

Santa Ana High School was originally built in 1935. The project provides general modernization of the school's facilities, including a new attendance office and secure campus entry, new dance and music classrooms, new ADA accessible restrooms, and a new health office and wellness center.

Architect:	HMC Architects
Construction Manager:	Ledesma & Meyer Construction Co., Inc.
DSA Status:	Approved
Project Status:	Construction to begin on November 21, 2022
Measure I Budget	\$6,351,362
Project Budget:	\$21,000,000

Status Summary

The project is scheduled to go to the Board for award on July 26, 2022. Construction will begin on November 21, 2022, and completion is scheduled for August 2024.



Santa Ana High School

520 W. Walnut St. Santa Ana, CA 92701

Modernization





Santa Ana High School

520 W. Walnut St. Santa Ana, CA 92701

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	3,969,880	4,004,054	1,887,305
Hard Cost	16,374,458	161,069	-
Contingency	655,662	-	-
Total	21,000,000	4,165,124	1,887,305

Budgeted Hard Cost 78%

Budget Status

Initial Amount	21,000,000
Pending Changes	-
Total	21,000,000

Budgeted Contingency 3%

Committed Status

Initial Contracted AMT	3,558,180	
Contract Changes	606,944	15%
Total	4,165,124	

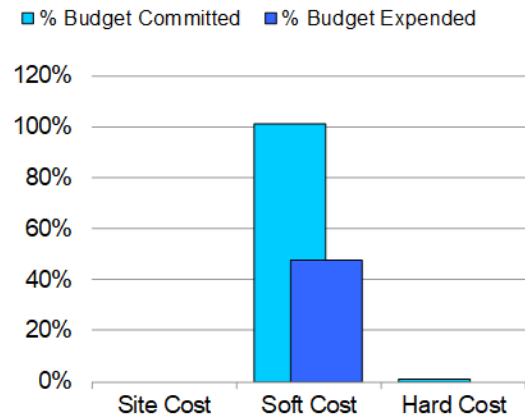
Budget Committed 20%

Expenditure Status

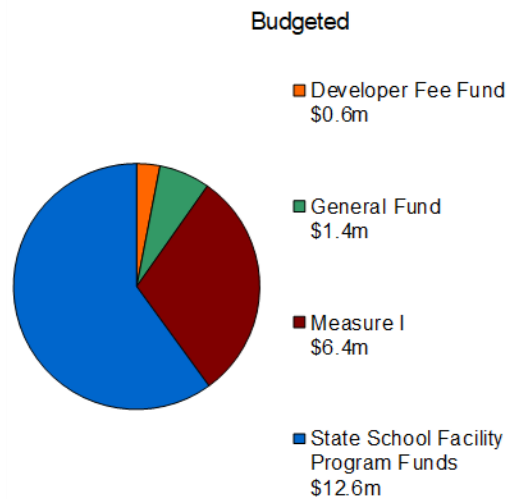
Paid	1,887,305
Total	1,887,305

Budget Expended 9%

Progress



Funding Sources





Chavez High School

2128 S. Cypress Ave., Santa Ana, CA 92707

Modernization

Project Description

Chavez High School was originally built in 1991. The site has 12 classrooms. Modernization will address dated infrastructure and Americans with Disabilities Act (ADA) accessibility.

Architect:	Morrissey Associates, Inc.
DSA Status:	Approved
Project Status:	Pending State Bond Funds
Measure I Budget	\$40,423
Total Budget:	\$2,239,954

Status Summary

The project documents were State approved in late 2018; however, architectural plans need updating and resubmission, following mediation with former architect. Bidding and construction are on hold until plans have been reapproved and State funding has been allocated by the State Allocation Board.



Chavez High School

2128 S. Cypress Ave., Santa Ana, CA 92707

Modernization

RESTROOM IMPROVEMENTS

HARDSCAPE IMPROVEMENTS

LANDSCAPE IMPROVEMENTS

EXISTING ELEVATION

PROPOSED ELEVATION

WEST FRONT ELEVATION

EAST REAR ELEVATION

OVERALL SITE PLAN 1/4" = 1'-0" 1

KEY PLAN

OWNER: SANTA ANA UNIFIED SCHOOL DISTRICT
PROJECT NAME: CESAR E. CHAVEZ HIGH SCHOOL MODERNIZATION
CLIENT ADDRESS: 2128 CYPRESS AVE. SANTA ANA, CA 92707

REGISTRATION STATE: CALIFORNIA
EXPIRES: 12/31/2024
PROJECT NO.: 2017-0118
SCALE: As Shown

AC: PLS. SS
 DATE: _____

REVISIONS	DESCRIPTION	DATE

BASE NUMBER: 11030010
PROJECT NO.: 2017-0118
SCALE: As Shown

SHEET NUMBER: A01.5
SHEET TITLE: OVERALL SITE PLAN

SVA ARCHITECTS
11030010



Chavez High School

2128 S. Cypress Ave., Santa Ana, CA 92707

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	417,558	206,721	206,721
Hard Cost	1,528,769	-	-
Contingency	293,628	-	-
Total	2,239,954	206,721	206,721

Budgeted Hard Cost 68%

Budget Status

Initial Amount	2,239,954
Pending Changes	-
Total	2,239,954

Budgeted Contingency 13%

Committed Status

Initial Contracted AMT	264,140
Contract Changes	(57,419) -28%
Total	206,721

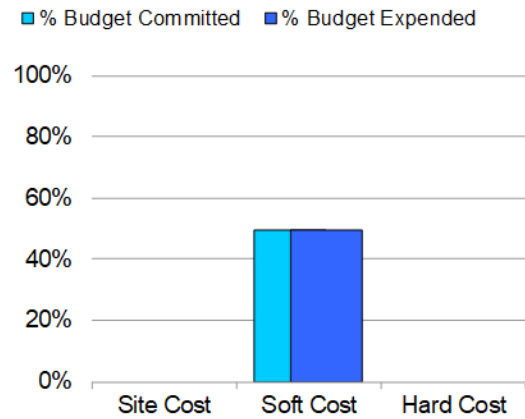
Budget Committed 9%

Expenditure Status

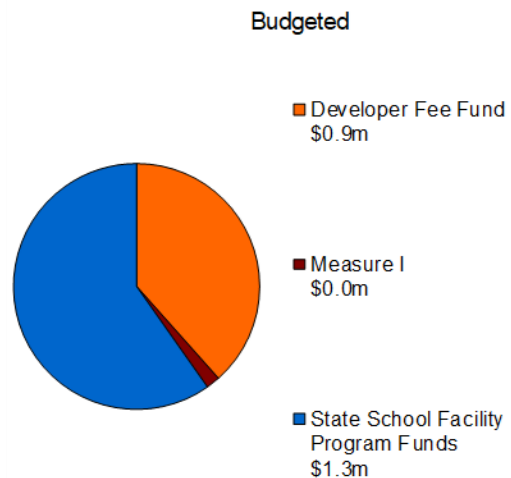
Paid	206,721
Total	206,721

Budget Expended 9%

Progress



Funding Sources





Davis Elementary School

1405 French St. Santa Ana, CA 92701

Modernization

Project Description

Davis Elementary School was originally built in 1957. The site has 33 classrooms. Modernization will address dated infrastructure and Americans with Disabilities Act (ADA) accessibility.

Architect:	Morrissey Associates, Inc.
DSA Status:	Approved
Project Status:	Pending State Bond Funds
Measure I Budget:	\$49,903
Total Budget:	\$5,647,960

Status Summary

The project documents were State approved in late 2018, however architectural plans need updating and resubmission, following mediation with former architect. Bidding and construction are on hold until plans have been reapproved and State funding has been allocated by the State Allocation Board.



Davis Elementary School

1405 French St. Santa Ana, CA 92701

Modernization

	RESTROOM IMPROVEMENTS
	HARDSCAPE IMPROVEMENTS
	LANDSCAPE IMPROVEMENTS





Davis Elementary School

1405 French St. Santa Ana, CA 92701

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	988,819	416,172	416,172
Hard Cost	3,854,733	47,000	47,000
Contingency	804,408	-	-
Total	5,647,960	463,172	463,172
Budgeted Hard Cost 68%			

Budget Status

Initial Amount	5,647,960
Pending Changes	-
Total	5,647,960
Budgeted Contingency 14%	

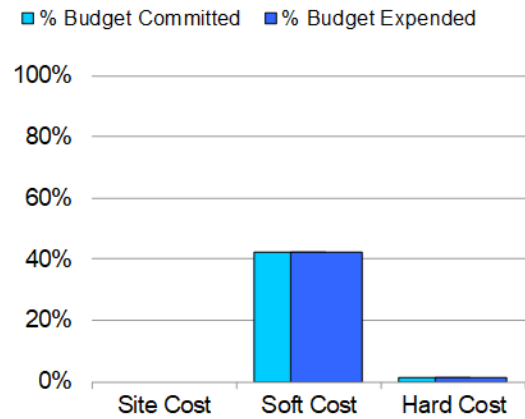
Committed Status

Initial Contracted AMT	392,791	
Contract Changes	70,381	15%
Total	463,172	
Budget Committed 8%		

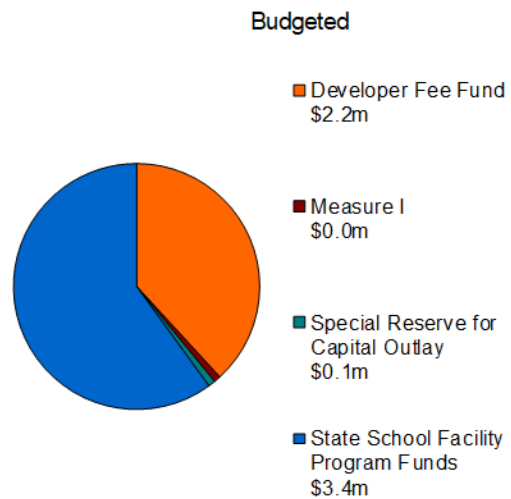
Expenditure Status

Paid	463,172
Total	463,172
Budget Expended 8%	

Progress



Funding Sources





Heninger K-8 School

417 W. Walnut Ave. Santa Ana, CA 92701

Modernization

Project Description

Heninger K-8 School was built in 1992. The site has 41 classrooms. Modernization will address dated infrastructure and ADA accessibility.

Architect:	Morrissey Associates, Inc.
DSA Status:	Approved
Project Status:	Pending State Bond Funds
Measure I Budget:	\$49,923
Total Budget:	\$6,266,307

Status Summary

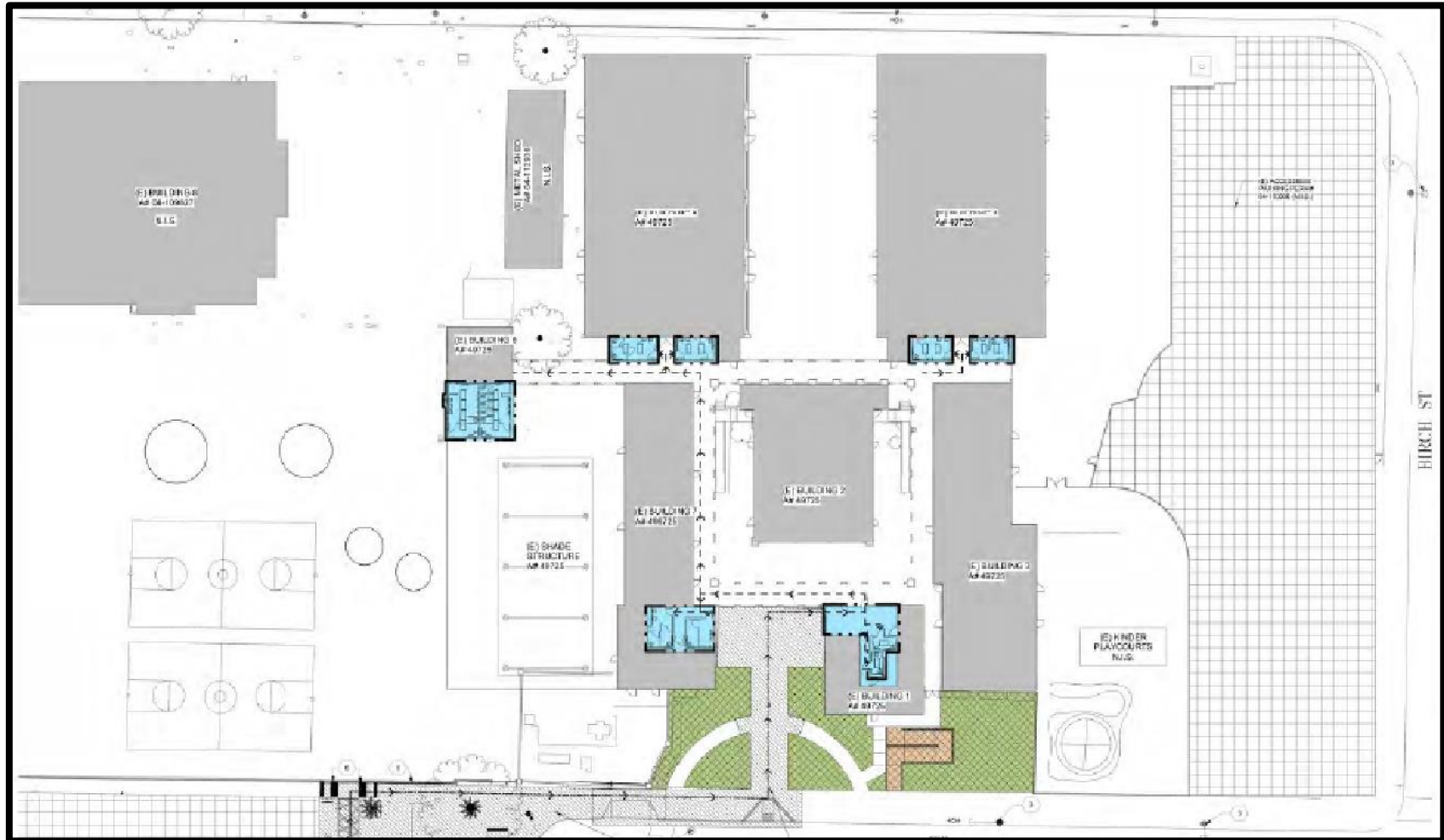
The project documents were State approved in late 2018, however architectural plans need updating and resubmission, following mediation with former architect. Bidding and construction are on hold until plans have been reapproved and State funding has been allocated by the State Allocation Board.



Heninger K-8 School

417 W. Walnut Ave. Santa Ana, CA 92701

Modernization





Heninger K-8 School

417 W. Walnut Ave. Santa Ana, CA 92701

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	992,923	431,795	431,795
Hard Cost	4,276,755	-	-
Contingency	996,630	-	-
Total	6,266,307	431,795	431,795

Budgeted Hard Cost 68%

Budget Status

Initial Amount	6,266,307
Pending Changes	-
Total	6,266,307

Budgeted Contingency 16%

Committed Status

Initial Contracted AMT	548,815
Contract Changes	(117,020) -27%
Total	431,795

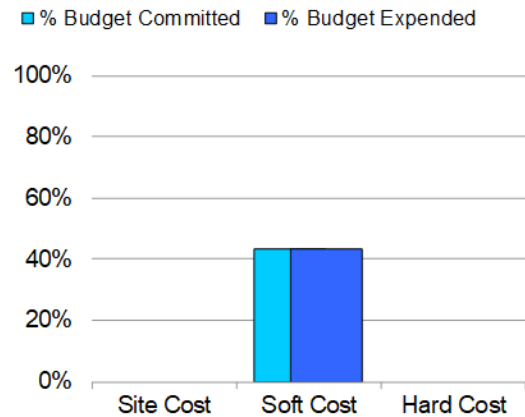
Budget Committed 7%

Expenditure Status

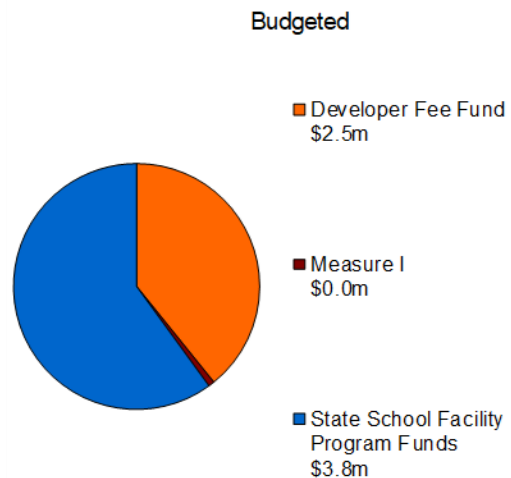
Paid	431,795
Total	431,795

Budget Expended 7%

Progress



Funding Sources





Kennedy Elementary School

1300 E. McFadden Ave. Santa Ana, CA 92705

Modernization

Project Description

Kennedy Elementary School was originally built in 1990. The site has 46 classrooms. Modernization will address dated infrastructure and ADA accessibility.

Architect:	Morrissey Associates, Inc.
DSA Status:	Approved
Project Status:	Pending State Bond Funds
Measure I Budget:	\$49,923
Total Budget:	\$5,222,614

Status Summary

The project documents were State approved in late 2018, however architectural plans need updating and resubmission, following mediation with former architect. Bidding and construction are on hold until plans have been reapproved and State funding has been allocated by the State Allocation Board.



Kennedy Elementary School

1300 E. McFadden Ave. Santa Ana, CA 92705

Modernization



	RESTROOM IMPROVEMENTS
	HARDSCAPE IMPROVEMENTS
	LANDSCAPE IMPROVEMENTS



Kennedy Elementary School

1300 E. McFadden Ave. Santa Ana, CA 92705

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	917,587	373,293	373,293
Hard Cost	3,564,434	-	-
Contingency	740,593	-	-
Total	5,222,614	373,293	373,293

Budgeted Hard Cost 68%

Budget Status

Initial Amount	5,222,614
Pending Changes	-
Total	5,222,614

Budgeted Contingency 14%

Committed Status

Initial Contracted AMT	313,540	
Contract Changes	59,753	16%
Total	373,293	

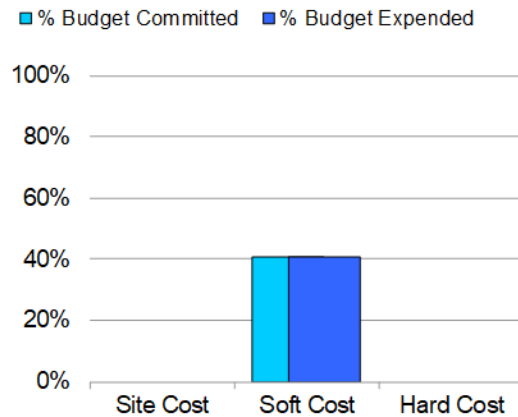
Budget Committed 7%

Expenditure Status

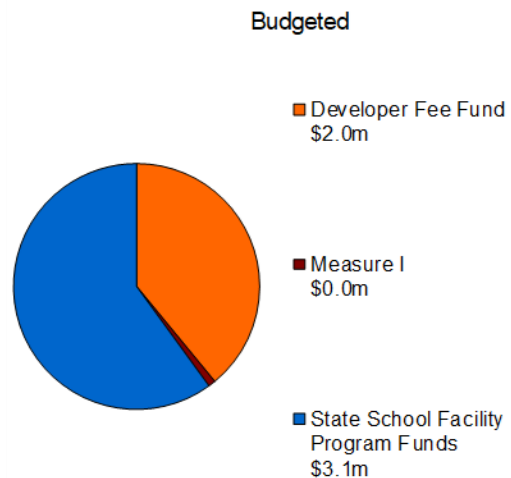
Paid	373,293
Total	373,293

Budget Expended 7%

Progress



Funding Sources





Pio Pico Elementary School

931 W. Highland St. Santa Ana, CA 92705

Modernization

Project Description

Pio Pico Elementary School was originally built in 1991. The site has 22 classrooms. Modernization will address dated infrastructure and ADA accessibility.

Architect:	Morrissey Associates, Inc.
DSA Status:	Approved
Project Status:	Pending State Bond Funds
Measure I Budget:	\$49,923
Project Budget:	\$6,012,773

Status Summary

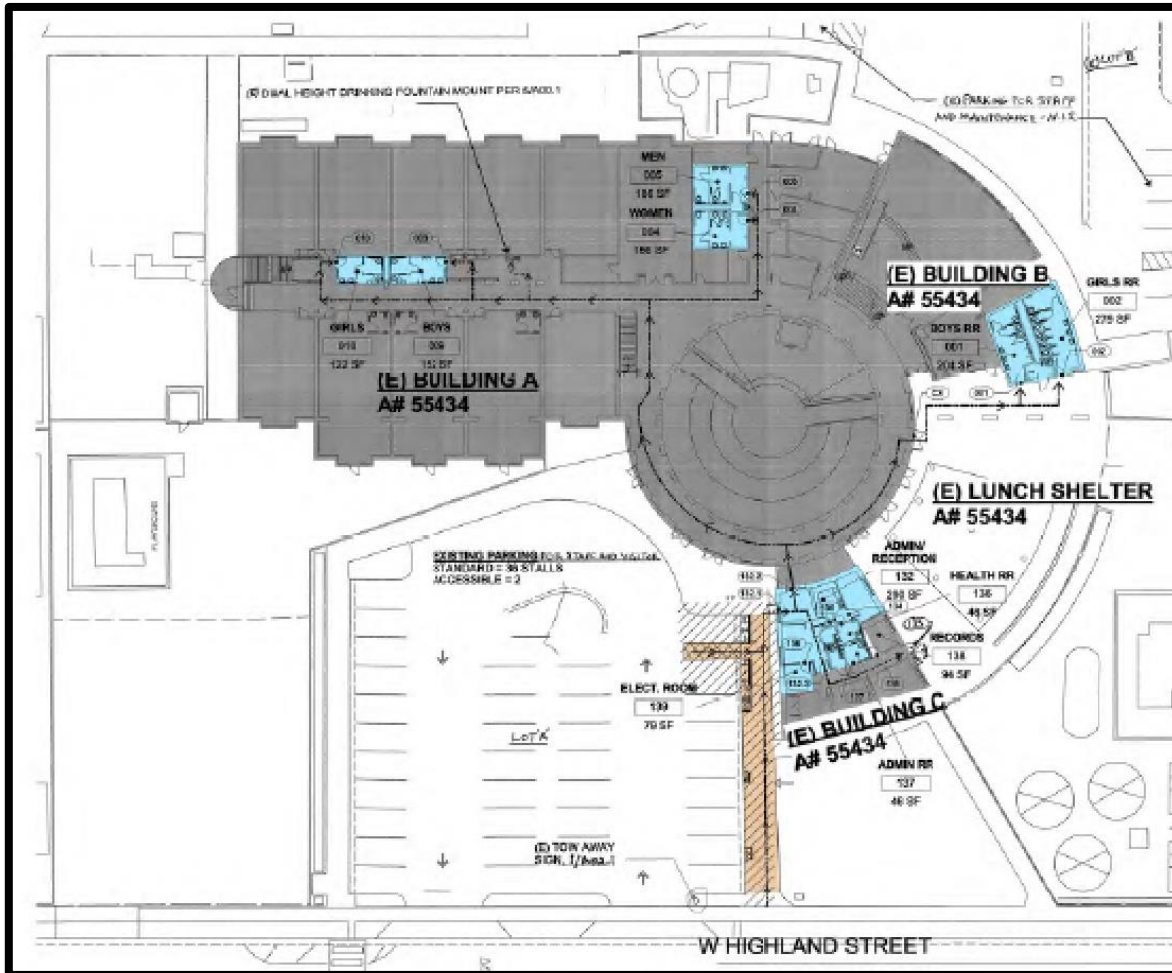
The project documents were State Approved in late 2018, however architectural plans need updating and resubmission, following mediation with former architect. Bidding and construction are on hold until plans have been reapproved and State funding has been allocated by the State Allocation Board.



Pio Pico Elementary School

931 W. Highland St. Santa Ana, CA 92705

Modernization



	RESTROOM IMPROVEMENTS
	HARDSCAPE IMPROVEMENTS



Pio Pico Elementary School

931 W. Highland St. Santa Ana, CA 92705

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,054,150	426,578	426,578
Hard Cost	4,103,718	-	-
Contingency	854,905	-	-
Total	6,012,773	426,578	426,578

Budgeted Hard Cost 68%

Budget Status

Initial Amount	6,012,773
Pending Changes	-
Total	6,012,773

Budgeted Contingency 14%

Committed Status

Initial Contracted AMT	352,367	
Contract Changes	74,211	17%
Total	426,578	

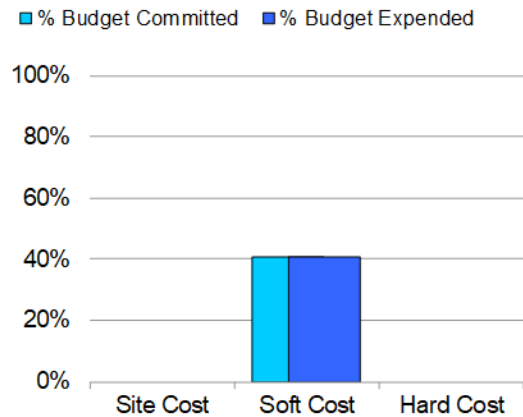
Budget Committed 7%

Expenditure Status

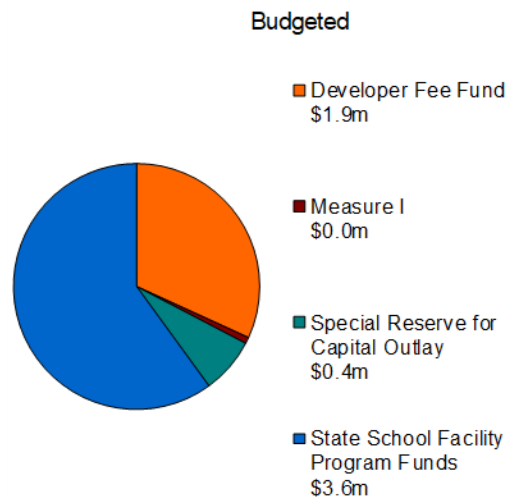
Paid	426,578
Total	426,578

Budget Expended 7%

Progress



Funding Sources





Walker Elementary School

811 E. Bishop Ave. Santa Ana, CA 92707

Modernization

Project Description

Walker Elementary School was originally built in 1993. The site has 23 classrooms. Modernization will address dated infrastructure and Americans with Disabilities Act (ADA) accessibility.

Architect:	Morrissey Associates, Inc.
DSA Status:	Approved
Project Status:	Pending State Bond Funds
Measure I Budget:	\$49,923
Total Budget:	\$3,740,956

Status Summary

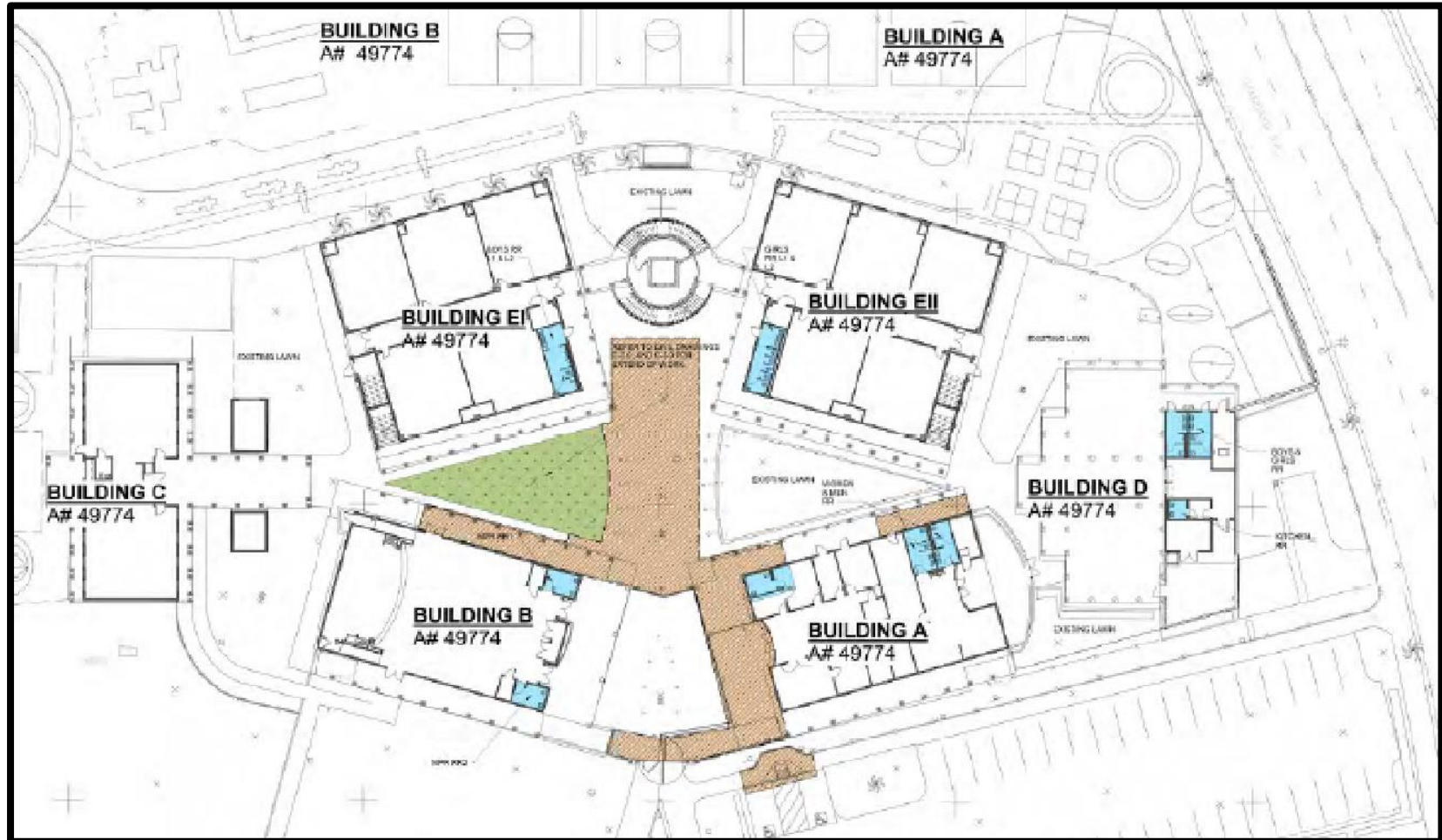
The project documents were State approved in late 2019, however architectural plans need updating and resubmission, following mediation with former architect. In August 2020, Walker Elementary became the Interim Housing Site for modernization projects and Walker Elementary students were merged with Roosevelt which was renamed Roosevelt-Walker Academy to reflect the merger. In 2021, Walker became a new home for the Advanced Learning Academy. Accordingly, staff will evaluate options to utilize any State funds upon receipt in a way that contributes to the new use of the campus.



Walker Elementary School

811 E. Bishop Ave. Santa Ana, CA 92707

Modernization





Walker Elementary School

811 E. Bishop Ave. Santa Ana, CA 92707

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	508,034	293,201	293,201
Hard Cost	2,998,738	-	-
Contingency	234,184	-	-
Total	3,740,956	293,201	293,201

Budgeted Hard Cost 80%

Budget Status

Initial Amount	3,740,956
Pending Changes	-
Total	3,740,956

Budgeted Contingency 6%

Committed Status

Initial Contracted AMT	344,730
Contract Changes	(51,529) -18%
Total	293,201

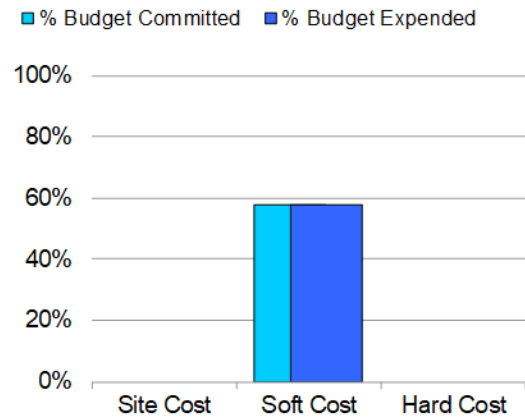
Budget Committed 8%

Expenditure Status

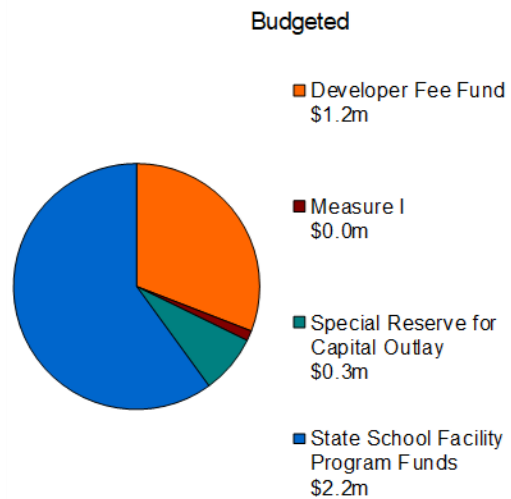
Paid	293,201
Total	293,201

Budget Expended 8%

Progress



Funding Sources





Villa Fundamental Intermediate School

1441 E. Chestnut Ave. Santa Ana, CA 92701

Modernization

Project Description

Villa Fundamental Intermediate School was built in 1998. Modernization will provide new science labs, a new front entry and office, expanded lunch shelter, new HVAC system, Americans with Disabilities Act (ADA) access improvements, and infrastructure upgrades.

Architect:	Baker Nowicki Design Studio
DSA Status:	Approved
Project Status:	Awaiting State Funding
Measure I Budget:	\$1,000,000
Total Budget:	\$17,396,100

Status Summary

The project was State approved in early July 2019. The Board directed staff to complete additional drop off lanes, which were finished in August 2019. State matching funds by the State Allocation Board are pending.

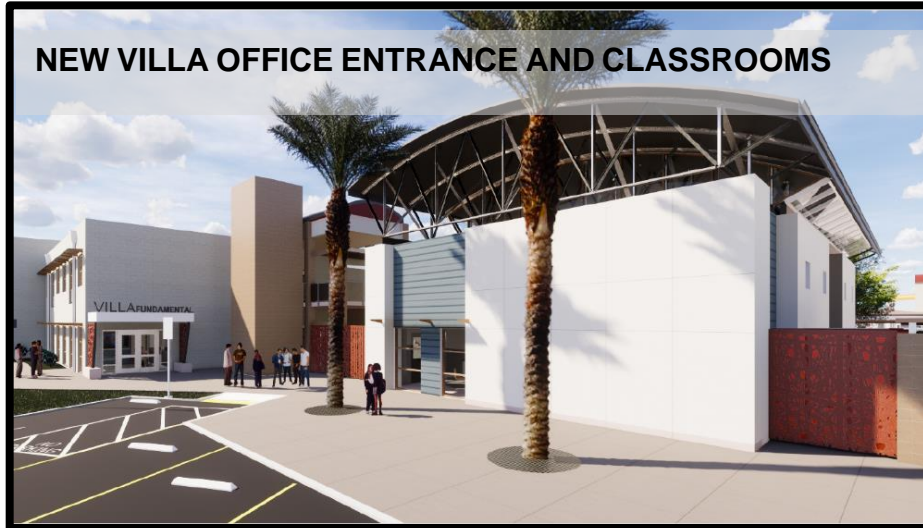
Given the potential availability of Federal ESSER dollars for air quality projects, the HVAC system and Single Point of Entry components may have funding sooner. Site administration have met with the project team to review potential schedules and interim housing options. Construction may begin in fall 2023, pursuant to Board consideration of the next phase of Optimization.



Villa Fundamental Intermediate School

1441 E. Chestnut Ave. Santa Ana, CA 92701

Modernization





Villa Fundamental Intermediate School

1441 E. Chestnut Ave. Santa Ana, CA 92701

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,797,412	1,621,995	1,100,532
Hard Cost	11,872,838	-	-
Contingency	2,725,849	-	-
Total	17,396,100	1,621,995	1,100,532
Budgeted Hard Cost 68%			

Budget Status

Initial Amount	17,396,100
Pending Changes	-
Total	17,396,100
Budgeted Contingency 16%	

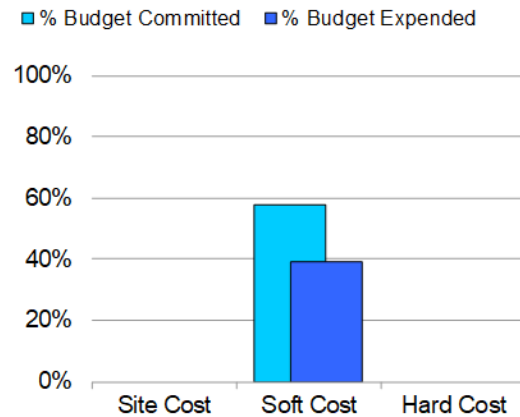
Committed Status

Initial Contracted AMT	1,033,506	
Contract Changes	588,489	36%
Total	1,621,995	
Budget Committed 9%		

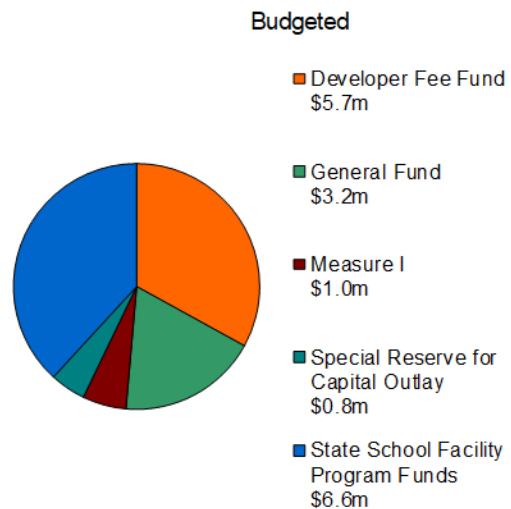
Expenditure Status

Paid	1,100,532
Total	1,100,532
Budget Expended 6%	

Progress



Funding Sources





MEASURE I PROGRAM EXECUTIVE SUMMARY

Project	Measure I Budget	Commitments to date	Expenditures to date	Remaining Against Budget	%	Declining Balance
Measure I First Issuance (Series A)						59,503,000
Measure I Second Issuance (Series B)						78,637,607
<i>Estimated Interest Revenue</i>						2,869,466
<i>Estimated State Funding Reimbursement for Carver, Garfield and King MOD</i>						7,224,825
Total Available Fund						148,234,898
● Santa Ana High - CTE Media Arts Lab/Library	2,167,754	2,167,754	2,167,754	-	-	146,067,144
Carver Elementary -P2P	24,543	24,543	24,543	-	-	146,042,601
Muir Fundamental - P2P	43,600	43,600	43,600	-	-	145,999,001
● Carver Elementary - Modernization	6,611,011	6,611,011	6,611,011	-	-	139,387,990
● Garfield Elementary - Modernization	6,891,219	3,536,266	3,532,283	3,358,936	49%	132,496,771
● King Elementary - Modernization	4,269,636	5,674,809	5,717,691	(1,448,055)	(34%)	128,227,135
● Saddleback High - Interim and New Kitchen	6,924,728	7,284,357	6,857,314	67,414	1%	121,302,407
● Heningen Elementary - K-8 Music Expansion	2,388,730	2,388,730	2,388,730	-	-	118,913,677
District Wide - Marquee (phase I)	962,729	943,685	917,517	45,212	5%	117,950,948
● District Wide - Single Point of Entry/Security (Current)	4,641,115	3,998,738	2,050,292	2,590,823	56%	113,309,833
Jackson Elementary - Preschool Lab & Playground	1,599,577	1,599,577	1,599,577	-	-	111,710,256
● Washington Elementary - Modernization	2,455,142	8,828,200	8,789,962	(6,334,820)	(258%)	109,255,114
Washington Elementary - Reconstruction (Part 1)	17,318,636	13,130,120	7,448,587	9,870,049	57%	91,936,478
Saddleback High - Sports Center (Part 1)	13,934,864	11,614,059	6,848,307	7,086,557	51%	78,001,614
● Valley High - CTE Automotive	3,928,410	4,361,542	1,230,484	2,697,926	69%	74,073,204
● Valley High - CTE Culinary Arts	3,928,410	5,067,748	1,398,278	2,530,132	64%	70,144,794
Valley High - Auditorium Renovation (Part 1)	8,389,875	30,738,233	2,518,984	5,870,891	70%	61,754,919
Jefferson Elementary - P2P/MPR/Parking (Part 1)	12,500,000	16,925,806	13,282,512	(782,512)	(6%)	49,254,919
Walker Elementary - Optimization Swing Space	1,744,313	1,668,663	1,668,663	75,650	4%	47,510,606
McFadden Intermediate - Optimization K-8 Conversion & Restroom	8,223,471	8,274,756	8,115,437	108,034	1%	39,287,135
Sierra Intermediate - Optimization K8 Conversion & Restroom	5,969,126	5,926,795	5,797,939	171,187	3%	33,318,009
Lydia Romero-Cruz Academy -Kinder & Playground Expansion	2,344,417	2,066,984	1,041,256	1,303,161	56%	30,973,592
District Wide - Furniture Fixtures & Equipment	903,100	675,760	675,760	227,340	25%	30,070,492
● Century High - Modernization	5,554,714	14,194,499	12,449,673	(6,894,959)	(124%)	24,515,778
● Century High - CTE Grant Match	1,345,256	784,079	674,605	670,651	50%	23,170,522
District Wide - Marquee (phase II)	1,150,000	1,077,278	533,262	616,738	54%	22,020,522
● Saddleback High - CTE Media Lab	1,500,000	1,419,631	827,856	672,144	45%	20,520,522
Godinez Fundamental High - Aquatic Facility (Pre-construction)	700,000	1,171,520	47,158	652,843	93%	19,820,522
Madison Elementary - Measure I Parking/Playground Upgrades (Part 1)	500,000	335,407	189,432	310,568	62%	19,320,522
Advanced Learning Academy (Former Hoover/Walker ES) - Optimization	300,000	399,907	275,367	24,633	8%	19,020,522
Roosevelt-Walker Elementary - Measure I Optimization Interior Upgrades	750,000	779,263	728,284	21,716	3%	18,270,522
● Santa Ana High - Measure I Modernization	2,000,000	3,674,784	1,736,270	263,730	13%	16,270,522
Rob Richardson WRC - Central Kitchen at Former Sepulveda (Part 1)	2,650,808	553,175	553,175	2,097,633	79%	13,619,714
Rob Richardson WRC - Renovations at Former Sepulveda	750,000	293,954	283,598	466,402	62%	12,869,714
Measure I Program Management (18/19 to 20/23)	4,735,000	3,517,253	3,567,987	1,167,013	25%	8,134,714
Measure I Program Reserves (18/19 to 20/23)	8,000,000			8,000,000	100%	134,714



MEASURE I PROGRAM EXECUTIVE SUMMARY

Project	Measure i Budget	Commitments to date	Expenditures to date	Remaining Against Budget	%	Declining Balance
Measure I Third Issuance (Series C): \$92,000,000	(92,000,000)					92,134,714
Washington Elementary - Reconstruction (Part 2)	7,000,000			7,000,000	100%	85,134,714
Saddleback High - Sports Center (Part 2)	8,000,000			8,000,000	100%	77,134,714
Valley High - Auditorium Renovation (Part 2)	15,829,114			15,829,114	100%	61,305,600
Jefferson Elementary - P2P/MPR/Parking (Part 2)	10,848,571			10,848,571	100%	50,457,029
Hoover ES/4th Street - Measure I Optimization - Repurposing of Sites (Part 2)	1,200,000			1,200,000	100%	49,257,029
Madison Elementary - Measure I Parking/Playground Upgrades (Part 2)	2,500,000			2,500,000	100%	46,757,029
✔ District Wide - Measure I Single PE/Security (Future)	8,838,229	933,918	694,890	8,143,339	92%	37,918,800
✔ Santa Ana High - Measure I Modernization (Part 2)	4,351,362			4,351,362	100%	33,567,438
✔ Villa Fundamental - Measure I Modernization (Part 1)-ESSER	1,000,000	172,713	3,500	996,500	100%	32,567,438
Godinez Fundamental High - Aquatic Facility (Construction)	18,300,000			18,300,000	100%	14,267,438
Fairview Site - New/Expanded Warehouse and Building Services (Part 1)	1,074,550	-	-	1,074,550	100%	13,192,888
Measure I Program Management (23/24 to 24/25)	3,048,000			3,048,000	100%	10,144,888
Measure I Program Reserves (23/24 to 24/25)	9,200,000			9,200,000	100%	944,888
Future GO Bond						
✔ Chavez High - Measure I Modernization	40,423	40,423	40,423	-	-	904,465
✔ Davis Elementary - Measure I Modernization	49,903	49,903	49,903	-	-	854,562
✔ Heninger Elementary - Measure I Modernization	49,923	49,923	49,923	-	-	804,638
✔ Kennedy Elementary - Measure I Modernization	49,923	49,923	49,923	-	-	754,715
✔ Pio Pico Elementary - Measure I Modernization	49,923	49,923	49,923	-	-	704,792
✔ Walker Elementary - Measure I Modernization	49,923	49,923	49,923	-	-	654,869
	239,580,029	173,149,135	113,581,555	125,998,474	53%	

✔ *Original Shovel Ready Projects - Board Approved December 11, 2018*



DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I		
	Budget	Commitments	Expenditures
Advanced Learning Academy (Former Hoover/Walker ES) - Optimization			
Budget Total	1,500,000	-	-
B - Planning Total	-	213,707	89,167
C - Construction Total	-	186,200	186,200
	1,500,000	399,907	275,367
Carver Elementary - Modernization			
Budget Total	6,611,011	-	-
B - Planning Total	-	8,997	8,997
C - Construction Total	-	6,412,114	6,412,114
D - Testing Total	-	2,215	2,215
E - Inspection Total	-	187,685	187,685
	6,611,011	6,611,011	6,611,011
Carver Elementary - P2P			
Budget Total	24,543	-	-
A - Site Total	-	-	-
B - Planning Total	-	18,599	18,599
C - Construction Total	-	5,944	5,944
E - Inspection Total	-	-	-
	24,543	24,543	24,543
Century High - CTE E-Business Suite			
Budget Total	1,345,256	-	-
B - Planning Total	-	(85,475)	(85,475)
C - Construction Total	-	863,209	753,735
E - Inspection Total	-	6,345	6,345
	1,345,256	784,079	674,605
Century High - Modernization			
Budget Total	5,554,714	-	-
B - Planning Total	-	1,640,782	1,633,490
C - Construction Total	-	12,217,753	10,613,716
E - Inspection Total	-	335,964	202,466
	5,554,714	14,194,499	12,449,673
Chavez High - Modernization			
Budget Total	40,423	-	-
B - Planning Total	-	40,423	40,423
	40,423	40,423	40,423
Davis Elementary - Modernization			
Budget Total	49,903	-	-
B - Planning Total	-	49,903	49,903
C - Construction Total	-	-	-
E - Inspection Total	-	-	-
	49,903	49,903	49,903
District Wide - Furniture Fixtures & Equipment			
Budget Total	903,100	-	-
B - Planning Total	-	17,180	17,180
F - Furniture & Equipment Total	-	658,580	658,580
	903,100	675,760	675,760

Other Funds		
Budget	Commitments	Expenditures
1,500,000	-	-
-	11,436	11,436
-	-	-
1,500,000	11,436	11,436
754,810	-	-
-	677,029	677,029
-	77,781	77,781
-	-	-
-	-	-
754,810	754,810	754,810
11,015,775	-	-
-	18,259	18,259
-	618,027	618,027
-	9,988,735	9,988,735
-	390,754	390,754
11,015,775	11,015,775	11,015,775
1,345,256	-	-
-	325,000	300,352
-	844,374	852,339
-	6,345	6,345
1,345,256	1,175,719	1,159,036
11,739,340	-	-
-	677,544	530,421
-	225,937	225,937
-	-	-
11,739,340	903,481	756,358
2,199,531	-	-
-	166,298	166,298
2,199,531	166,298	166,298
5,598,057	-	-
-	360,845	360,845
-	47,000	47,000
-	5,424	5,424
5,598,057	413,269	413,269
-	-	-
-	-	-
-	-	-
903,100	675,760	675,760

Grand Total		
Budget	Commitments	Expenditures
3,000,000	-	-
-	225,143	100,603
-	186,200	186,200
3,000,000	411,343	286,803
7,365,821	-	-
-	686,026	686,026
-	6,489,895	6,489,895
-	2,215	2,215
-	187,685	187,685
7,365,821	7,365,821	7,365,821
11,040,318	-	-
-	18,259	18,259
-	636,626	636,626
-	9,994,679	9,994,679
-	390,754	390,754
11,040,318	11,040,318	11,040,318
2,690,512	-	-
-	239,525	214,877
-	1,707,583	1,606,074
-	12,690	12,690
2,690,512	1,959,798	1,833,641
17,294,054	-	-
-	2,318,326	2,163,911
-	12,443,690	10,839,653
-	335,964	202,466
17,294,054	15,097,981	13,206,031
2,239,954	-	-
-	206,721	206,721
2,239,954	206,721	206,721
5,647,960	-	-
-	410,748	410,748
-	47,000	47,000
-	5,424	5,424
5,647,960	463,172	463,172
903,100	-	-
-	17,180	17,180
-	658,580	658,580
903,100	675,760	675,760



DETAILED PROGRAM EXPENDITURE

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
District Wide - Marquee (phase I)									
Budget Total	962,729	-	-	-	-	-	962,729	-	-
B - Planning Total	-	117,062	115,150	-	-	-	-	117,062	115,150
C - Construction Total	-	776,392	776,392	-	-	-	-	776,392	776,392
E - Inspection Total	-	50,230	25,974	-	-	-	-	50,230	25,974
	962,729	943,685	917,517	-	-	-	962,729	943,685	917,517
District Wide - Marquee (phase II)									
Budget Total	1,150,000	-	-	-	-	-	1,150,000	-	-
B - Planning Total	-	144,291	76,700	-	-	-	-	144,291	76,700
C - Construction Total	-	910,048	453,038	-	-	-	-	910,048	453,038
D - Testing Total	-	12,438	3,524	-	-	-	-	12,438	3,524
E - Inspection Total	-	10,500	-	-	-	-	-	10,500	-
	1,150,000	1,077,278	533,262	-	-	-	1,150,000	1,077,278	533,262
District Wide - Single Point of Entry/Security (Current)									
Budget Total	4,641,115	-	-	378,000	-	-	5,019,115	-	-
B - Planning Total	-	279,443	235,304	-	378,000	377,662	-	657,443	612,966
C - Construction Total	-	3,633,394	1,755,967	-	-	-	-	3,633,394	1,755,967
E - Inspection Total	-	45,390	18,510	-	-	-	-	45,390	18,510
F - Furniture & Equipment Total	-	40,511	40,511	-	-	-	-	40,511	40,511
	4,641,115	3,998,738	2,050,292	378,000	378,000	377,662	5,019,115	4,376,738	2,427,954
District Wide - Single Point of Entry/Security (Future)									
Budget Total	8,838,229	-	-	-	-	-	8,838,229	-	-
B - Planning Total	-	933,918	694,890	-	5,320	5,320	-	939,238	700,210
	8,838,229	933,918	694,890	-	5,320	5,320	8,838,229	939,238	700,210
Fairview Warehouse/Building Services Expansion									
Budget Total	1,074,550	-	-	20,416,442	-	-	21,490,992	-	-
	1,074,550	-	-	20,416,442	-	-	21,490,992	-	-
Garfield Elementary - Modernization									
Budget Total	6,891,219	-	-	882,942	-	-	7,774,161	-	-
B - Planning Total	-	67,527	63,544	-	577,431	577,431	-	644,958	640,975
C - Construction Total	-	3,274,579	3,274,579	-	3,844,714	3,844,714	-	7,119,293	7,119,293
E - Inspection Total	-	194,160	194,160	-	-	-	-	194,160	194,160
	6,891,219	3,536,266	3,532,283	882,942	4,422,145	4,422,145	7,774,161	7,958,411	7,954,428
Godinez Fundamental High - Aquatic Facility									
Budget Total	19,000,000	-	-	-	-	-	19,000,000	-	-
B - Planning Total	-	1,171,520	47,158	-	-	-	-	1,171,520	47,158
	19,000,000	1,171,520	47,158	-	-	-	19,000,000	1,171,520	47,158
Heninger Elementary - K-8 Music Expansion									
Budget Total	2,388,730	-	-	273,574	-	-	2,662,304	-	-
B - Planning Total	-	15,692	15,692	-	273,574	273,574	-	289,266	289,266
C - Construction Total	-	2,199,271	2,199,271	-	-	-	-	2,199,271	2,199,271
E - Inspection Total	-	126,665	126,665	-	-	-	-	126,665	126,665
F - Furniture & Equipment Total	-	47,102	47,102	-	-	-	-	47,102	47,102
	2,388,730	2,388,730	2,388,730	273,574	273,574	273,574	2,662,304	2,662,304	2,662,304



DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
Heninger Elementary - Modernization									
Budget Total	49,923	-	-	6,216,384	-	-	6,266,307	-	-
B - Planning Total	-	49,923	49,923	-	381,872	381,872	-	431,795	431,795
	49,923	49,923	49,923	6,216,384	381,872	381,872	6,266,307	431,795	431,795
Jackson Elementary - Preschool Lab & Playground									
Budget Total	1,599,577	-	-	-	-	-	1,599,577	-	-
B - Planning Total	-	188,729	188,729	-	-	-	-	188,729	188,729
C - Construction Total	-	1,400,187	1,400,187	-	-	-	-	1,400,187	1,400,187
E - Inspection Total	-	10,661	10,661	-	-	-	-	10,661	10,661
	1,599,577	1,599,577	1,599,577	-	-	-	1,599,577	1,599,577	1,599,577
Jefferson Elementary - P2P/MPR/Parking									
Budget Total	23,348,571	-	-	1,151,429	-	-	24,500,000	-	-
B - Planning Total	-	1,388,762	1,305,174	-	-	-	-	1,388,762	1,305,174
C - Construction Total	-	14,917,732	11,519,985	-	127,412	127,412	-	15,045,144	11,647,397
D - Testing Total	-	288,288	275,815	-	-	-	-	288,288	275,815
E - Inspection Total	-	331,024	181,538	-	-	-	-	331,024	181,538
	23,348,571	16,925,806	13,282,512	1,151,429	127,412	127,412	24,500,000	17,053,218	13,409,924
Kennedy Elementary - Modernization									
Budget Total	49,923	-	-	5,172,691	-	-	5,222,614	-	-
B - Planning Total	-	49,923	49,923	-	323,370	323,370	-	373,293	373,293
	49,923	49,923	49,923	5,172,691	323,370	323,370	5,222,614	373,293	373,293
King Elementary - Modernization									
Budget Total	4,269,636	-	-	3,934,811	-	-	8,204,447	-	-
B - Planning Total	-	119,205	62,169	-	613,760	612,087	-	732,964	674,257
C - Construction Total	-	5,426,013	5,528,403	-	1,638,626	1,571,388	-	7,064,639	7,099,791
E - Inspection Total	-	129,592	127,119	-	-	-	-	129,592	127,119
	4,269,636	5,674,809	5,717,691	3,934,811	2,252,386	2,183,475	8,204,447	7,927,195	7,901,166
Lydia Romero-Cruz Academy - Kinder & Playground Expansion									
Budget Total	2,344,417	-	-	-	-	-	2,344,417	-	-
B - Planning Total	-	300,129	289,836	-	-	-	-	300,129	289,836
C - Construction Total	-	1,632,734	618,335	-	-	-	-	1,632,734	618,335
E - Inspection Total	-	108,694	107,658	-	-	-	-	108,694	107,658
F - Furniture & Equipment Total	-	25,428	25,427	-	-	-	-	25,428	25,427
	2,344,417	2,066,984	1,041,256	-	-	-	2,344,417	2,066,984	1,041,256
Madison Elementary - Parking/Playground Upgrades									
Budget Total	3,000,000	-	-	-	-	-	3,000,000	-	-
B - Planning Total	-	335,407	189,432	-	-	-	-	335,407	189,432
	3,000,000	335,407	189,432	-	-	-	3,000,000	335,407	189,432
McFadden Intermediate - Optimization K-8 Conversion & Restroom									
Budget Total	8,223,471	-	-	206,769	-	-	8,430,240	-	-
B - Planning Total	-	281,460	278,560	-	-	-	-	281,460	278,560
C - Construction Total	-	7,833,717	7,686,319	-	104,984	104,984	-	7,938,701	7,791,303
D - Testing Total	-	6,390	6,390	-	-	-	-	6,390	6,390
E - Inspection Total	-	153,189	144,167	-	-	-	-	153,189	144,167
	8,223,471	8,274,756	8,115,437	206,769	104,984	104,984	8,430,240	8,379,740	8,220,421



DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
Muir Fundamental - P2P									
Budget Total	43,600	-	-	19,717,082	-	-	19,760,682	-	-
B - Planning Total	-	43,600	43,600	-	1,113,136	1,113,136	-	1,156,736	1,156,736
C - Construction Total	-	-	-	-	18,270,848	18,270,848	-	18,270,848	18,270,848
D - Testing Total	-	-	-	-	148,599	148,599	-	148,599	148,599
E - Inspection Total	-	-	-	-	184,499	184,499	-	184,499	184,499
	43,600	43,600	43,600	19,717,082	19,717,082	19,717,082	19,760,682	19,760,682	19,760,682
Pio Pico Elementary - Modernization									
Budget Total	49,923	-	-	5,962,850	-	-	6,012,773	-	-
B - Planning Total	-	49,923	49,923	-	376,655	376,655	-	426,578	426,578
	49,923	49,923	49,923	5,962,850	376,655	376,655	6,012,773	426,578	426,578
Rob Richardson WRC - Central Kitchen									
Budget Total	2,650,808	-	-	64,615,343	-	-	67,266,151	-	-
B - Planning Total	-	552,126	552,126	-	-	-	-	552,126	552,126
C - Construction Total	-	1,050	1,050	-	-	-	-	1,050	1,050
	2,650,808	553,175	553,175	64,615,343	-	-	67,266,151	553,175	553,175
Rob Richardson WRC - Renovations at Former Sepulveda									
Budget Total	750,000	-	-	-	-	-	750,000	-	-
B - Planning Total	-	2,715	-	-	-	-	-	2,715	-
C - Construction Total	-	265,230	260,086	-	-	-	-	265,230	260,086
F - Furniture & Equipment Total	-	26,009	23,513	-	-	-	-	26,009	23,513
	750,000	293,954	283,598	-	-	-	750,000	293,954	283,598
Roosevelt-Walker Academy - Optimization Interior Upgrades									
Budget Total	750,000	-	-	-	-	-	750,000	-	-
B - Planning Total	-	89,806	81,205	-	-	-	-	89,806	81,205
C - Construction Total	-	661,952	639,669	-	-	-	-	661,952	639,669
D - Testing Total	-	15,005	-	-	-	-	-	15,005	-
E - Inspection Total	-	12,500	7,410	-	-	-	-	12,500	7,410
	750,000	779,263	728,284	-	-	-	750,000	779,263	728,284
Saddleback High - CTE Media Lab									
Budget Total	1,500,000	-	-	1,500,000	-	-	3,000,000	-	-
B - Planning Total	-	290,458	248,444	-	-	-	-	290,458	248,444
C - Construction Total	-	1,029,857	545,951	-	-	-	-	1,029,857	545,951
D - Testing Total	-	24,315	11,461	-	-	-	-	24,315	11,461
E - Inspection Total	-	75,000	22,000	-	-	-	-	75,000	22,000
	1,500,000	1,419,631	827,856	1,500,000	-	-	3,000,000	1,419,631	827,856
Saddleback High - Interim and New Kitchen									
Budget Total	6,924,728	-	-	5,845,846	-	-	12,770,574	-	-
B - Planning Total	-	260,418	260,418	-	754,318	748,536	-	1,014,736	1,008,953
C - Construction Total	-	6,729,810	6,340,332	-	3,738,464	3,778,927	-	10,468,274	10,119,259
D - Testing Total	-	8,225	8,225	-	5,855	5,855	-	14,080	14,080
E - Inspection Total	-	122,577	115,577	-	307,550	307,361	-	430,127	422,938
F - Furniture & Equipment Total	-	163,327	132,763	-	559,206	559,206	-	722,533	691,968
	6,924,728	7,284,357	6,857,314	5,845,846	5,365,392	5,399,884	12,770,574	12,649,749	12,257,199



DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I		
	Budget	Commitments	Expenditures
Saddleback High - Sports Center			
Budget Total	21,934,864	-	-
B - Planning Total	-	1,546,377	1,368,381
C - Construction Total	-	9,740,428	5,283,087
D - Testing Total	-	197,254	106,340
E - Inspection Total	-	130,000	90,500
	21,934,864	11,614,059	6,848,307
Santa Ana High - CTE Media Arts Lab/Library			
Budget Total	2,167,754	-	-
B - Planning Total	-	3,699	3,699
C - Construction Total	-	2,136,052	2,136,052
D - Testing Total	-	3,702	3,702
E - Inspection Total	-	24,300	24,300
	2,167,754	2,167,754	2,167,754
Santa Ana High - Modernization			
Budget Total	6,351,362	-	-
B - Planning Total	-	1,513,548	1,512,507
C - Construction Total	-	1,790,957	213,890
D - Testing Total	-	10,371	9,872
E - Inspection Total	-	359,908	-
	6,351,362	3,674,784	1,736,270
Sierra Intermediate - Optimization K8 Conversion & Restroom			
Budget Total	5,969,126	-	-
B - Planning Total	-	239,598	237,298
C - Construction Total	-	5,548,952	5,428,688
D - Testing Total	-	1,635	1,635
E - Inspection Total	-	136,610	130,319
	5,969,126	5,926,795	5,797,939
Valley High - Auditorium Renovation			
Budget Total	24,218,989	-	-
B - Planning Total	-	2,022,087	1,843,242
C - Construction Total	-	28,441,145	673,894
D - Testing Total	-	100,000	848
E - Inspection Total	-	175,000	1,000
	24,218,989	30,738,233	2,518,984
Valley High - CTE Automotive			
Budget Total	3,928,410	-	-
B - Planning Total	-	389,979	333,889
C - Construction Total	-	3,971,563	896,595
D - Testing Total	-	-	-
E - Inspection Total	-	-	-
	3,928,410	4,361,542	1,230,484

Other Funds		
Budget	Commitments	Expenditures
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
3,105,614	-	-
-	498,518	498,518
-	2,495,797	2,495,797
-	0	-
-	111,300	111,300
3,105,614	3,105,614	3,105,614
-	-	-
14,648,638	-	-
-	490,340	151,035
-	-	-
-	-	-
-	-	-
-	-	-
14,648,638	490,340	151,035
-	-	-
206,769	-	-
-	-	-
-	119,427	119,427
-	-	-
-	-	-
-	-	-
206,769	119,427	119,427
-	-	-
10,871,056	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
4,868,793	-	-
-	335,640	335,640
-	3,358,520	2,240,104
-	83,498	76,470
-	87,405	71,725
4,868,793	3,865,063	2,723,939

Grand Total		
Budget	Commitments	Expenditures
21,934,864	-	-
-	1,546,377	1,368,381
-	9,740,428	5,283,087
-	197,254	106,340
-	130,000	90,500
21,934,864	11,614,059	6,848,307
-	-	-
5,273,368	-	-
-	502,217	502,217
-	4,631,849	4,631,849
-	3,702	3,702
-	135,600	135,600
5,273,368	5,273,368	5,273,368
-	-	-
21,000,000	-	-
-	2,003,888	1,663,543
-	1,790,957	213,890
-	10,371	9,872
-	359,908	-
21,000,000	4,165,124	1,887,305
-	-	-
6,175,895	-	-
-	239,598	237,298
-	5,668,379	5,548,115
-	1,635	1,635
-	136,610	130,319
6,175,895	6,046,222	5,917,366
-	-	-
35,090,045	-	-
-	2,022,087	1,843,242
-	28,441,145	673,894
-	100,000	848
-	175,000	1,000
35,090,045	30,738,233	2,518,984
-	-	-
8,797,203	-	-
-	725,619	669,529
-	7,330,083	3,136,699
-	83,498	76,470
-	87,405	71,725
8,797,203	8,226,605	3,954,423



DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
Valley High - CTE Culinary Arts									
<i>Budget Total</i>	3,928,410	-	-	4,828,100	-	-	8,756,510	-	-
<i>B - Planning Total</i>	-	530,130	472,653	-	292,510	292,510	-	822,640	765,164
<i>C - Construction Total</i>	-	4,537,618	925,624	-	3,060,902	2,230,486	-	7,598,520	3,156,111
<i>D - Testing Total</i>	-	-	-	-	83,498	76,467	-	83,498	76,467
<i>E - Inspection Total</i>	-	-	-	-	87,405	71,725	-	87,405	71,725
	3,928,410	5,067,748	1,398,278	4,828,100	3,524,316	2,671,189	8,756,510	8,592,064	4,069,466
Villa Fundamental - Modernization									
<i>Budget Total</i>	1,000,000	-	-	16,396,100	-	-	17,396,100	-	-
<i>B - Planning Total</i>	-	172,713	3,500	-	1,449,282	1,097,032	-	1,621,995	1,100,532
	1,000,000	172,713	3,500	16,396,100	1,449,282	1,097,032	17,396,100	1,621,995	1,100,532
Walker Elementary - Modernization									
<i>Budget Total</i>	49,923	-	-	3,691,033	-	-	3,740,956	-	-
<i>B - Planning Total</i>	-	49,923	49,923	-	243,277	243,277	-	293,201	293,201
	49,923	49,923	49,923	3,691,033	243,277	243,277	3,740,956	293,201	293,201
Walker Elementary - Optimization Swing Space									
<i>Budget Total</i>	1,744,313	-	-	247,505	-	-	1,991,818	-	-
<i>B - Planning Total</i>	-	101,422	101,422	-	-	-	-	101,422	101,422
<i>C - Construction Total</i>	-	1,534,935	1,534,935	-	247,505	247,505	-	1,782,440	1,782,440
<i>E - Inspection Total</i>	-	32,306	32,306	-	-	-	-	32,306	32,306
	1,744,313	1,668,663	1,668,663	247,505	247,505	247,505	1,991,818	1,916,167	1,916,167
Washington Elementary - Modernization									
<i>Budget Total</i>	2,455,142	-	-	8,471,693	-	-	10,926,835	-	-
<i>B - Planning Total</i>	-	14,841	14,841	-	1,012,893	1,007,458	-	1,027,733	1,022,298
<i>C - Construction Total</i>	-	8,576,207	8,552,792	-	882,072	882,072	-	9,458,279	9,434,864
<i>D - Testing Total</i>	-	76,403	61,579	-	-	-	-	76,403	61,579
<i>E - Inspection Total</i>	-	160,750	160,750	-	-	-	-	160,750	160,750
	2,455,142	8,828,200	8,789,962	8,471,693	1,894,965	1,889,530	10,926,835	10,723,164	10,679,492
Washington Elementary - Reconstruction									
<i>Budget Total</i>	24,318,636	-	-	1,656,364	-	-	25,975,000	-	-
<i>B - Planning Total</i>	-	1,642,663	1,550,248	-	-	-	-	1,642,663	1,550,248
<i>C - Construction Total</i>	-	11,065,255	5,651,447	-	-	-	-	11,065,255	5,651,447
<i>D - Testing Total</i>	-	180,095	141,781	-	-	-	-	180,095	141,781
<i>E - Inspection Total</i>	-	242,108	105,111	-	-	-	-	242,108	105,111
	24,318,636	13,130,120	7,448,587	1,656,364	-	-	25,975,000	13,130,120	7,448,587
Measure I Program Management and Reserves									
<i>Budget Total</i>	24,983,000	-	-	-	-	-	24,983,000	-	-
<i>B - Planning Total</i>	-	3,517,253	3,567,987	-	-	-	-	3,517,253	3,567,987
	24,983,000	3,517,253	3,567,987	-	-	-	24,983,000	3,517,253	3,567,987
Totals	239,580,029	173,149,135	113,581,555	239,418,595	63,108,767	60,218,964	478,998,624	236,257,902	173,800,519